

MISSISSIPPI LEGISLATURE

REGULAR SESSION 2008

By: Senator(s) Nunnelee, Dearing

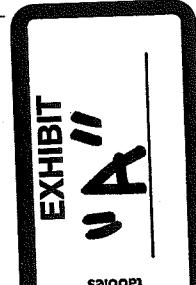
To: Appropriations

SENATE BILL NO. 3051
(As Sent to Governor)

1 AN ACT MAKING AN ADDITIONAL APPROPRIATION OF STATE GENERAL
2 FUNDS AND SPECIAL FUNDS TO DEFRAY THE EXPENSES OF THE MISSISSIPPI
3 DEPARTMENT OF MENTAL HEALTH FOR FISCAL YEAR 2008, GOVERNOR'S
4 OFFICE - DIVISION OF MEDICAID FOR PRIOR YEARS AND FISCAL YEARS
5 2008 AND 2009, THE MISSISSIPPI DEPARTMENT OF FINANCE AND
6 ADMINISTRATION FOR FISCAL YEARS 2008 AND 2009, THE MISSISSIPPI
7 SUPREME COURT - TRIAL JUDGES FOR FISCAL YEARS 2008 AND 2009, THE
8 MISSISSIPPI SUPREME COURT, ADMINISTRATIVE OFFICE OF COURTS FOR
9 FISCAL YEAR 2008, PAYING BONDS AND INTEREST ON THE FULL FAITH AND
10 CREDIT BONDS OF THE STATE OF MISSISSIPPI FOR FISCAL YEAR 2008, THE
11 DEPARTMENT OF CORRECTIONS FOR PRIOR YEARS AND FISCAL YEAR 2008,
12 THE OFFICE OF THE STATE AUDITOR FOR FISCAL YEARS 2008 AND 2009,
13 THE UNIVERSITY OF MISSISSIPPI MEDICAL CENTER - SCHOOL OF DENTISTRY
14 FOR FISCAL YEAR 2008, THE OFFICE OF THE ATTORNEY GENERAL FOR
15 CERTAIN LEGAL EXPENSES, JUDGMENTS, AND SETTLEMENTS FOR FISCAL YEAR
16 2008, THE GOVERNOR'S OFFICE AND STAFF FOR FISCAL YEAR 2008, THE
17 MISSISSIPPI OIL AND GAS BOARD FOR FISCAL YEAR 2008, THE
18 MISSISSIPPI BOARD OF LICENSURE FOR PROFESSIONAL ENGINEERS AND
19 SURVEYORS FOR FISCAL YEAR 2008, THE MISSISSIPPI STATE BOARD OF
20 CONTRACTORS FOR FISCAL YEAR 2008, THE MISSISSIPPI COMMISSION ON
21 JUDICIAL PERFORMANCE FOR FISCAL YEAR 2008, AND THE MISSISSIPPI
22 OFFICE OF CAPITAL POST - CONVICTION COUNSEL FOR FISCAL YEAR 2008
23 AND FOR RELATED PURPOSES.

24 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

25 **SECTION 1.** In addition to all other sums herein
26 appropriated, the following sum, or so much thereof as may be
27 necessary, is appropriated out of any money in the State General
28 Fund not otherwise appropriated, to defray the expenses of the
29 Mississippi Department of Mental Health, for the purpose of
30 providing Medicaid matching funds at community mental health
31 centers, for the fiscal year ending June 30, 2008



37 the purpose of defraying the expenses of the department for the
38 fiscal year ending June 30, 2008.....\$ 40,121,000.00.

39 The funds provided in this section are allocated as follows:

40	Mississippi State Hospital.....	\$9,831,000.00
41	Boswell Regional Center.....	\$5,780,000.00
42	East Mississippi State Hospital.....	\$1,337,000.00
43	Ellisville State School.....	\$8,296,000.00
44	Hudspeth Regional Center.....	\$6,400,000.00
45	North Mississippi Regional Center.....	\$3,556,000.00
46	Specialized Treatment Facility.....	\$ 575,000.00
47	South Mississippi Regional Center.....	\$4,346,000.00

48 **SECTION 3.** In addition to all other sums heretofore
49 appropriated, the following sum, or so much thereof as may be
50 necessary, is hereby appropriated out of any money in the Budget
51 Contingency Fund created in Section 27-103-301, Mississippi Code
52 of 1972, not otherwise appropriated, to the Governor's Office -
53 Division of Medicaid, for the purpose of funding the medical and
54 administrative services provided by the division for the period
55 beginning upon passage and through the fiscal year ending
56 June 30, 2008.....\$ 71,800,000.00.

57 Of the funds appropriated in this section, the Division of
58 Medicaid is authorized to pay prior year invoices for Fiscal Year
59 2005 in an amount not to exceed Eighty-eight Thousand Three
60 Hundred Forty-six Dollars and Forty-six Cents (\$88,346.46).

61 **SECTION 4.** In addition to all other sums heretofore
62 appropriated, the following sum, or so much thereof as may be

69 **SECTION 5.** In addition to all other sums herein
70 appropriated, the following sum, or so much thereof as may be
71 necessary, is appropriated out of any money in the State General
72 Fund not otherwise appropriated, to defray the expenses of the
73 Governor's Office - Division of Medicaid, for the purpose of
74 funding a temporary program to provide nonemergency transportation
75 to locations for necessary dialysis services for end-stage renal
76 disease patients who are sixty-five (65) years of age or older or
77 are disabled as determined under Section 1614(a)(3) of the federal
78 Social Security Act, as amended, whose income did not exceed one
79 hundred thirty-five percent (135%) of the nonfarm official poverty
80 level as defined by the Office of Management and Budget, and whose
81 eligibility was covered under the former category of eligibility
82 known as PLADS (Poverty Level Aged and Disabled), for the period
83 beginning upon passage of this act and through the fiscal year
84 ending June 30, 2009.....\$ 2,252,760.00.

85 **SECTION 6.** In addition to all other sums heretofore
86 appropriated, the following sum, or so much thereof as may be
87 necessary, is hereby appropriated out of any money in the Budget
88 Contingency Fund created in Section 27-103-301, Mississippi Code
89 of 1972, not otherwise appropriated to the Department of Finance
90 and Administration, for the purpose of repaying the federal
91 government for its share of funds transferred by the State to the
92 Budget Contingency Fund in previous fiscal years from certain
93 self-insurance and internal service funds for the period beginning
94 upon passage and through the fiscal year ending June 30, 2008.....

102 Section 311, Paragraph 5154 and 44 CFR 206.252 and 206.253, and
103 House Bill No. 4, Fifth Extraordinary Session of 2005, for the
104 period beginning upon passage and through the fiscal year ending
105 June 30, 2009.....\$ 3,500,000.00.

106 **SECTION 8.** In addition to all other sums heretofore
107 appropriated, the following sum, or so much thereof as may be
108 necessary, is hereby appropriated out of any money in the State
109 General Fund not otherwise appropriated to the Department of
110 Finance and Administration, for the purpose of funding six (6) new
111 Assistant District Attorneys, two (2) new Criminal Investigators
112 and unused personal leave payments for the period beginning upon
113 passage and through the fiscal year ending June 30, 2008.....
114\$ 1,247,808.00.

115 **SECTION 9.** In addition to all other sums heretofore
116 appropriated, the following sum, or so much thereof as may be
117 necessary, is hereby appropriated out of any money in the State
118 General Fund not otherwise appropriated to the Mississippi Supreme
119 Court, for the purpose of funding five (5) new trial judges and
120 associated staff and the expense of special judges used in the
121 litigation of insurance claims related to Hurricane Katrina for
122 the period beginning upon passage and through the fiscal year
123 ending June 30, 2009.....\$ 912,600.00.

124 **SECTION 10.** In addition to all other sums heretofore
125 appropriated, the following sum, or so much thereof as may be
126 necessary, is hereby appropriated out of any money in the State
127 General Fund not otherwise appropriated to the Mississippi Supreme

135 Treasury to the credit of the Mississippi Supreme Court,
136 Administrative Office of Courts, for the purpose of allowing the
137 expenditure of additional funds received by the Drug Court Fund
138 for the period beginning upon passage and through the fiscal year
139 ending June 30, 2008.....\$ 2,500,000.00.

140 **SECTION 12.** In addition to all other sums heretofore
141 appropriated, the following sum, or so much thereof as may be
142 necessary, is hereby appropriated out of any money in the State
143 General Fund not otherwise appropriated, for the purpose of paying
144 bonds and interest on the full faith and credit bonds of the State
145 of Mississippi for the period beginning upon passage of this act
146 and through the fiscal year ending June 30, 2008.....
147\$ 34,000,000.00.

148 **SECTION 13.** In addition to all other sums heretofore
149 appropriated, the following sum, or so much thereof as may be
150 necessary, is hereby appropriated out of any money in the State
151 General Fund not otherwise appropriated to the Department of
152 Corrections, for the purpose of funding the Local Confinement,
153 Medical Services and the Support programs for the period beginning
154 upon passage and through the fiscal year ending June 30, 2008.....
155\$ 19,933,092.00.

156 The funds provided in this section are allocated as follows:
157 Local Confinement.....\$7,328,781.00
158 Medical Services.....\$7,609,956.00
159 Support.....\$4,994,355.00
160 Of the funds appropriated in this section, the Mississippi

168 Contingency Fund created in Section 27-103-301, Mississippi Code
169 of 1972, not otherwise appropriated to the Office of the State
170 Auditor, for the purpose of defraying the cost of litigation for
171 the period beginning upon passage and through the fiscal year
172 ending June 30, 2009.....\$ 180,000.00.

173 **SECTION 15.** In addition to all other sums heretofore
174 appropriated, the following sum, or so much thereof as may be
175 necessary, is hereby appropriated out of any money in the Budget
176 Contingency Fund created in Section 27-103-301, Mississippi Code
177 of 1972, not otherwise appropriated to the University of
178 Mississippi Medical Center for the purpose of defraying the cost
179 of construction, replacing equipment and supplies due to a fire at
180 the School of Dentistry Biomedical Materials Science Laboratory
181 for the period beginning upon passage and through the fiscal year
182 ending June 30, 2008.....\$ 1,500,000.00.

183 **SECTION 16.** In addition to all other sums heretofore
184 appropriated, the following sum, or so much thereof as may be
185 necessary, is hereby appropriated out of any money in the State
186 General Fund not otherwise appropriated for the purpose of paying
187 for certain outside legal assistance, expert witness fees, court
188 fees, judgments and settlement agreements incurred by the Office
189 of the Attorney General for the period beginning upon passage and
190 through the fiscal year ending June 30, 2008....\$ 233,286.00.

191 **SECTION 17.** In addition to all other sums heretofore
192 appropriated, the following sum, or so much thereof as may be
193 necessary, is hereby appropriated out of any money in the Budget

200 **SECTION 18.** Of the funds provided in Sections 16 and 17, the
201 following amounts are provided:

202 (a) Olivia Y., et al v. Haley Barbour, as Governor;
203 Donald Taylor, as Exec. Dir. of DHS; and Billy Mangold, as
204 Director of the Division of Family and Children's Services and the
205 Department of Human Services, United States District Court for the
206 Southern District of Mississippi, Jackson Division, Cause No.
207 3:04cv251(L) (N)\$ 937,000.00.

208 (b) Severance Tax Recovery - Pursue Energy Corporation,
209 Case No. 02-05339-JEE-11.....\$ 1,654,777.00.

210 (c) Brown and Williamson/Liggett Tobacco Settlement
211 Payments.....\$ 7,225.00.

212 (d) Sixteenth Section Land Litigation...\$ 5,349.00.

213 (e) Jean Boudreaux and the victims of the flood on
214 April 6, 1983, of the Tangipahoa River Number 71408 Div. "D" -
215 21st JDC, Parish of Tangipahoa.....\$ 152.00.

216 (f) State of MS. ex rel. Attorney General Jim Hood on
217 behalf of Mississippi Land Water and Resources Board and
218 Mississippi Development Authority vs. Facility Construction
219 Management Inc. and Facility Holding Corp.....\$ 250,000.00.

220 (g) Albert Brown vs. Mississippi Department
221 of Health.....\$ 205,165.00.

222 (h) Pam Knight vs. Mississippi Department of
223 Public Safety.....\$ 154,411.00.

224 (i) Larry Taylor vs. Mississippi Tax
225 Commission.....\$ 76,088.00.

232 Palmer, individually and as a former agent of the Bureau of
233 Narcotics.....\$ 15,000.00.

234 (m) Olivia Y., et al v. Haley Barbour, as Governor;
235 Donald Taylor, as Exec. Dir. of DHS; and Billy Mangold, as
236 Director of the Division of Family and Children's Services and the
237 Department of Human Services, United States District Court for the
238 Southern District of Mississippi, Jackson Division, Cause No.

239 3:04cv251(L) (N), Plaintiff Attorneys - Children's Rights,
240 Inc.....\$ 4,863,558.00.

241 (n) Chamber of Commerce of United States of America v.
242 Attorney General Michael Moore and Secretary of State
243 Eric Clark.....\$ 200,000.00.

244 **SECTION 19.** In addition to all other sums heretofore
245 appropriated, the following sum, or so much thereof as may be
246 necessary, is hereby appropriated out of any money in the Budget
247 Contingency Fund, created in Section 27-103-301, Mississippi Code
248 of 1972, not otherwise appropriated, to the Governor's Office and
249 Staff for the purpose of defraying extraordinary legal expenses
250 for a period beginning upon passage and through the fiscal year
251 ending June 30, 2008.....\$ 120,000.00.

252 **SECTION 20.** In addition to all other sums heretofore
253 appropriated, the following sum, or so much thereof as may be
254 necessary, is hereby appropriated out of any money in the State
255 Treasury to the credit of the Mississippi State Oil and Gas Board,
256 for the purpose of continuing the implementation of a
257 comprehensive data management computerization program for the

265 the implementation of an online licensure renewal system for the
266 period beginning upon passage and through the fiscal year ending
267 June 30, 2008.....\$ 25,000.00.

268 **SECTION 22.** In addition to all other sums heretofore
269 appropriated, the following sum, or so much thereof as may be
270 necessary, is hereby appropriated out of any money in the State
271 Treasury to the credit of the Mississippi State Board of
272 Contractors, for the purpose of defraying legal fees incurred for
273 conducting additional hearings for the period beginning upon
274 passage and through the fiscal year ending June 30, 2008.....
275\$ 50,000.00.

276 **SECTION 23.** In addition to all other sums heretofore
277 appropriated, the following sum, or so much thereof as may be
278 necessary, is hereby appropriated out of any money in the State
279 Treasury to the credit of the Mississippi Commission on Judicial
280 Performance for the purpose of defraying the expense of a new
281 investigator and disciplinary hearings for the period beginning
282 upon passage and through the fiscal year ending June 30, 2008.....
283\$ 20,000.00.

284 **SECTION 24.** In addition to all other sums heretofore
285 appropriated, the following sum, or so much thereof as may be
286 necessary, is hereby appropriated out of any money in the State
287 Treasury to the credit of the Mississippi Office of Capital
288 Post-Conviction Counsel for the purpose of defraying the expense
289 of an additional attorney to prevent a backlog of cases for the
290 period beginning upon passage and through the fiscal year ending

298 **SECTION 26.** This act shall take effect and be in force from
299 and after its passage and through the fiscal year ending June 30,
300 2008, except for Sections 5, 7, 9 and 14 which shall take effect
301 and be in force beginning upon passage of this act and through the
302 fiscal year ending June 30, 2009.

MISSISSIPPI LEGISLATURE

By: Representative Stringer

REGULAR SESSION 2009

To: Appropriations

HOUSE BILL NO. 1702
(As Sent to Governor)

1 AN ACT MAKING AN ADDITIONAL APPROPRIATION OF GENERAL FUNDS,
2 BUDGET CONTINGENCY FUNDS AND OTHER SPECIAL FUNDS TO DEFRAY THE
3 EXPENSES OF THE MISSISSIPPI DEPARTMENT OF MENTAL HEALTH FOR FISCAL
4 YEAR 2009, THE STATE TAX COMMISSION FOR FISCAL YEAR 2009, THE
5 MISSISSIPPI DEPARTMENT OF FINANCE AND ADMINISTRATION FOR FISCAL
6 YEARS 2009 AND 2010, THE MISSISSIPPI SUPREME COURT - TRIAL JUDGES
7 FOR FISCAL YEAR 2009, PAYING BONDS AND INTEREST ON THE FULL FAITH
8 AND CREDIT BONDS OF THE STATE OF MISSISSIPPI FOR FISCAL YEAR 2009,
9 THE OFFICE OF THE ATTORNEY GENERAL FOR CERTAIN LEGAL EXPENSES,
10 JUDGMENTS, AND SETTLEMENTS FOR FISCAL YEAR 2009; GOVERNOR'S OFFICE
11 - DIVISION OF MEDICAID FOR FISCAL YEAR 2009, STATE BOARD OF
12 COSMETOLOGY FOR FISCAL YEAR 2009, THE MISSISSIPPI COMMISSION ON
13 JUDICIAL PERFORMANCE FOR FISCAL YEAR 2009, AND THE PAT HARRISON
14 WATERWAY DISTRICT FOR FISCAL YEAR 2009; AND FOR RELATED PURPOSES.

15 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

16 **SECTION 1.** In addition to all other sums herein
17 appropriated, the following sum, or so much thereof as may be
18 necessary, is appropriated out of any money in the Budget
19 Contingency Fund created in Section 27-103-301, Mississippi Code
20 of 1972, not otherwise appropriated, to defray the expenses of the
21 Mississippi Department of Mental Health, for the purpose of
22 providing Medicaid matching funds at community mental health
23 centers, for the period beginning upon passage and through the
24 fiscal year ending June 30, 2009.....\$ 10,000,000.00.

25 **SECTION 2.** In addition to all other sums herein

32 Regional Center for the period beginning upon passage and through
33 the fiscal year ending June 30, 2009.....
34 \$ 2,280,469.00.

35 **SECTION 3.** In addition to all other sums herein
36 appropriated, the following sum, or so much thereof as may be
37 necessary, is appropriated out of any money in the State General
38 Fund, not otherwise appropriated, to the State Tax Commission to
39 be transferred to the Ad Valorem Tag Reduction Fund to provide
40 funding for the Legislative Tag Credit for the period beginning
41 upon passage and through the fiscal year ending June 30, 2009.....
42 \$ 25,000,000.00.

43 If House Bill No. 364 of the 2009 Regular Legislative Session
44 is not enacted, none of the funds appropriated in this section
45 shall be expended.

46 **SECTION 4.** In addition to all other sums heretofore
47 appropriated, the following sum, or so much thereof as may be
48 necessary, is hereby appropriated out of any money in the Budget
49 Contingency Fund created in Section 27-103-301, Mississippi Code
50 of 1972, not otherwise appropriated, to the Department of Finance
51 and Administration, for the purpose of repaying the federal
52 government for its share of funds transferred by the state to the
53 Budget Contingency Fund in previous fiscal years from certain
54 self-insurance and internal service funds for the period beginning
55 upon passage and through the fiscal year ending June 30, 2010.....
56 \$ 1,480,843.00.

57 **SECTION 5.** In addition to all other sums heretofore

65 House Bill No. 4, Fifth Extraordinary Session of 2005, for the
66 period beginning upon passage and through the fiscal year ending
67 June 30, 2010.....\$ 8,500,000.00.

68 **SECTION 6.** In addition to all other sums heretofore
69 appropriated, the following sum, or so much thereof as may be
70 necessary, is hereby appropriated out of any money in the Budget
71 Contingency Fund created in Section 27-103-301, Mississippi Code
72 of 1972, not otherwise appropriated, to the Mississippi Supreme
73 Court, for the purpose of preventing a deficit that would
74 otherwise occur for support of the trial judges for the period
75 beginning upon passage and through the fiscal year ending
76 June 30, 2009.....\$ 400,000.00.

77 **SECTION 7.** In addition to all other sums heretofore
78 appropriated, the following sum, or so much thereof as may be
79 necessary, is hereby appropriated out of any money in the Budget
80 Contingency Fund created in Section 27-103-301, Mississippi Code
81 of 1972, not otherwise appropriated, for the purpose of paying
82 bonds and interest on the full faith and credit bonds of the State
83 of Mississippi for the period beginning upon passage and through
84 the fiscal year ending June 30, 2009.....
85\$ 7,000,000.00.

86 **SECTION 8.** In addition to all other sums heretofore
87 appropriated, the following sum, or so much thereof as may be
88 necessary, is hereby appropriated out of any money in the Budget
89 Contingency Fund created in Section 27-103-301, Mississippi Code
90 of 1972, not otherwise appropriated, for the purpose of paying for

98 (a) Olivia Y., et al v. Haley Barbour, as Governor;
99 Donald Taylor, as Exec. Dir. of DHS; and Billy Mangold, as
100 Director of the Division of Family and Children's Services and the
101 Department of Human Services, United States District Court for the
102 Southern District of Mississippi, Jackson Division, Cause No.
103 3:04cv251(L) (N)\$ 945,000.00.

104 (b) Mattie T. et al v. Henry Johnson et al, United
105 States District Court for the Northern District of Mississippi,
106 Delta Division, Civil Action No. DC 75-31-S.....
107 \$ 144,000.00.

108 (c) State of Mississippi, ex rel. Attorney General Jim
109 Hood, on behalf of Mississippi Land Water and Resources Board and
110 Mississippi Development Authority v. Facility Construction
111 Management Inc. and Facility Holding Corp.....\$ 151,000.00.

112 **SECTION 10.** In addition to all other sums heretofore
113 appropriated, the following sum, or so much thereof as may be
114 necessary, is hereby appropriated out of any money in the State
115 Treasury to the credit of the Governor's Office - Division of
116 Medicaid, for the purpose of providing the authority to expend any
117 matching federal Medicaid funds that become available for the
118 period beginning upon passage and through the fiscal year ending
119 June 30, 2009.....\$516,000,000.00.

120 **SECTION 11.** In addition to all other sums heretofore
121 appropriated, the following sum, or so much thereof as may be
122 necessary, is hereby appropriated out of any money in the State
123 Treasury to the credit of the State Board of Cosmetology, for the

131 Performance for the purpose of paying unpaid terminal personnel
132 leave and to restore budget reductions to allow for judicial
133 disciplinary hearings for the period beginning upon passage and
134 through the fiscal year ending June 30, 2009.....
135\$ 25,000.00.

136 **SECTION 13.** In addition to all other sums heretofore
137 appropriated, the following sum, or so much thereof as may be
138 necessary, is hereby appropriated out of any money in the State
139 Treasury to the credit of the Pat Harrison Waterway District for
140 the purpose of defraying the principal and interest expenses on
141 the Okatibbee Lake Dam for the period beginning upon passage and
142 through the fiscal year ending June 30, 2009.....
143\$ 50,000.00.

144 **SECTION 14.** The money herein appropriated shall be paid by
145 the State Treasurer out of any money in the proper fund or funds
146 as set forth in this act, upon warrants issued by the State Fiscal
147 Officer; and the State Fiscal Officer shall issue his warrants
148 upon requisitions signed by the proper person, officer or officers
149 in the manner provided by law.

150 **SECTION 15.** This act shall take effect and be in force from
151 and after its passage and through the fiscal year ending June 30,
152 2009, except for Sections 4 and 5 which shall take effect and be
153 in force beginning upon passage of this act and through the fiscal
154 year ending June 30, 2010.

MISSISSIPPI LEGISLATURE

By: Senator(s) Nunnelee

REGULAR SESSION 2010

To: Appropriations

SENATE BILL NO. 2495
(As Sent to Governor)

1 AN ACT TO DIRECT THE STATE FISCAL OFFICER TO TRANSFER CERTAIN
 2 SUMS TO THE BUDGET CONTINGENCY FUND DURING FISCAL YEAR 2010 FOR
 3 THE PURPOSE OF PROVIDING FUNDS TO RESTORE A PORTION OF THE BUDGET
 4 CUTS MADE TO CERTAIN AGENCIES DURING FISCAL YEAR 2010; TO DIRECT
 5 THE STATE FISCAL OFFICER TO TRANSFER SPECIFIED SUMS TO CERTAIN
 6 AGENCIES FROM THE AMOUNT TRANSFERRED TO THE BUDGET CONTINGENCY
 7 FUND; TO AUTHORIZE THE AGENCIES TO WHICH THE FUNDS ARE TRANSFERRED
 8 TO ESCALATE THEIR BUDGETS AND EXPEND THOSE FUNDS FOR THE PURPOSES
 9 AUTHORIZED BY LAW, SUBJECT TO CERTAIN CONDITIONS; TO DIRECT THE
 10 STATE FISCAL OFFICER TO TRANSFER A CERTAIN SUM TO THE SCHOOL
 11 DISTRICT EMERGENCY ASSISTANCE FUND AND TO AUTHORIZE THE STATE
 12 DEPARTMENT OF EDUCATION TO ESCALATE THE APPROPRIATE BUDGET BY THAT
 13 AMOUNT AND EXPEND THAT SUM FOR THE PURPOSES AUTHORIZED BY LAW,
 14 SUBJECT TO CERTAIN CONDITIONS; AND FOR RELATED PURPOSES.

15 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

16 **SECTION 1.** (1) For the purpose of providing funds to
 17 restore a portion of the reductions in allocations of funds to the
 18 agencies listed in subsection (2) of this section made by the
 19 State Fiscal Officer under Section 27-104-13 during fiscal year
 20 2010, the State Fiscal Officer shall transfer to the Budget
 21 Contingency Fund during fiscal year 2010, out of the following
 22 enumerated funds, the amounts listed below from each fund:

23 AGENCY/FUND	FUND NO.	AMOUNT
24 Health Care Expendable Fund	3989	\$58,000,000.00
25 Public Service Commission	3811	5,000,000.00
26 Department of Education -		

34 Officer shall transfer the following specified sums to the
35 agencies listed below:

36	AGENCY	AMOUNT
37	District attorneys and staff.....	\$ 1,491,817.00
38	State Tax Commission.....	1,000,000.00
39	Education, Department of:	
40	National Board Certification.....	2,036,095.00
41	Education, Department of:	
42	Chickasaw Cession counties.....	1,126,768.00
43	Education, Department of:	
44	Mississippi Adequate Education Program.....	33,908,173.00
45	IHL - Ayers funding.....	2,248,369.00
46	IHL - University of Mississippi Medical Center.....	750,000.00
47	IHL - ASU - Agricultural programs.....	139,384.00
48	IHL - MSU - Agricultural and	
49	Forestry Experiment Station.....	267,778.00
50	IHL - MSU - Cooperative Extension Service.....	267,777.00
51	IHL - MSU - Veterinary Medicine, College of.....	385,784.00
52	Health, State Department of.....	875,000.00
53	Mental Health, Department of.....	4,000,000.00
54	Corrections, Department of.....	16,000,000.00
55	Human Services, Department of.....	2,500,000.00
56	Rehabilitation Services, Department of.....	200,000.00
57	Military Department.....	61,856.00
58	Public Safety, Department of:	
59	Crime Laboratory.....	45,421.00

67 Department of Finance and Administration:

68 Cost allocation due federal government..... 3,300,000.00

69 Attorney General:

70 Judgments and settlements..... 1,286,906.00

71 TOTAL..... \$ 82,000,000.00

72 (3) The agencies listed in subsection (2) of this section
 73 are authorized to escalate their budgets by the respective amounts
 74 specified for each agency and expend those sums for the purposes
 75 authorized by law, subject to the following provision:

76 The Department of Public Safety shall not be authorized to
 77 transfer any funds from the budgets of the Crime Laboratory,
 78 Highway Safety Patrol Division and the Bureau of Narcotics to any
 79 other budget of the department.

80 **SECTION 2.** (1) During fiscal year 2010, the State Fiscal
 81 Officer shall transfer to the Budget Contingency Fund, out of the
 82 following enumerated funds, the amounts listed below from each
 83 fund:

84	AGENCY/FUND	FUND NO.	AMOUNT
85	Drug Court Fund	3060	\$ 900,000.00
86	Youth Court Support Fund	3062	800,000.00
87	TOTAL		\$1,700,000.00

88 (2) From the funds transferred to the Budget Contingency
 89 Fund under subsection (1) of this section, the State Fiscal
 90 Officer shall transfer the following specified sums to the
 91 agencies listed below:

92	AGENCY	AMOUNT
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99 specified for each agency and expend those sums for the purposes
100 authorized by law.

101 **SECTION 3.** During fiscal year 2010, the State Fiscal Officer
102 shall transfer to the School District Emergency Assistance Fund
103 created in Section 37-17-6(14) (b) the sum of One Million Dollars
104 (\$1,000,000.00) from the Mississippi Adequate Education Program
105 budget of the State Department of Education (Fund No. 2230). The
106 department is authorized to escalate the appropriate budget by the
107 amount specified in this section and expend that sum for the
108 purposes authorized by law, subject to the following provision:

109 No funds provided in this section shall be expended by the
110 State Department of Education for the support of a school district
111 in which the Governor has declared a state of emergency until the
112 State Board of Education has appointed and assigned an interim
113 conservator to the school district. The department shall provide
114 to the House and Senate Education Committees and the House and
115 Senate Appropriations Committees a monthly report of all
116 expenditures that it makes for the support of a school district
117 from the funds provided in this section during the period that the
118 school district is administered, managed and operated by an
119 interim conservator.

120 **SECTION 4.** This act shall take effect and be in force from
121 and after its passage.

MISSISSIPPI LEGISLATURE

By: Senator(s) Davis

REGULAR SESSION 2011

To: Appropriations

SENATE BILL NO. 3085
(As Sent to Governor)

1 AN ACT MAKING AN ADDITIONAL APPROPRIATION OF BUDGET
2 CONTINGENCY FUNDS AND OTHER SPECIAL FUNDS TO DEFRAY THE EXPENSES
3 OF THE DISTRICT ATTORNEYS AND ASSISTANT DISTRICT ATTORNEYS FOR
4 FISCAL YEAR 2011; THE DEPARTMENT OF FINANCE AND ADMINISTRATION FOR
5 STATE PROPERTY INSURANCE FOR FISCAL YEARS 2011 AND 2012; THE
6 OFFICE OF THE ATTORNEY GENERAL FOR CERTAIN LEGAL EXPENSES,
7 JUDGMENTS, AND SETTLEMENTS FOR FISCAL YEAR 2011; THE DEPARTMENT OF
8 HUMAN SERVICES FOR THE DIVISION OF FAMILY AND CHILDREN'S SERVICES
9 FOR FISCAL YEAR 2011; THE JOINT COMMITTEE ON COMPILATION, REVISION
10 AND PUBLICATION OF LEGISLATION FOR FISCAL YEAR 2011; THE BOARD OF
11 NURSING FOR FISCAL YEAR 2011; STATE FIRE ACADEMY FOR FISCAL YEAR
12 2011; THE DEPARTMENT OF REVENUE FOR HIRING TEMPORARY EMPLOYEES;
13 AND THE BOARD OF EXAMINERS FOR LICENSED PROFESSIONAL COUNSELORS
14 FOR CERTAIN EXPENSES FOR FISCAL YEAR 2011; AND FOR RELATED
15 PURPOSES.

16 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

17 **SECTION 1.** In addition to all other sums heretofore
18 appropriated, the following sum, or so much thereof as may be
19 necessary, is hereby appropriated out of any money in the Budget
20 Contingency Fund created in Section 27-103-301, Mississippi Code
21 of 1972, not otherwise appropriated, to the district attorneys,
22 assistant district attorneys and criminal investigators for the
23 purpose of defraying salary, terminal leave and tort claims
24 assessment for the fiscal year ending June 30, 2011.....
25\$ 430,590.00.

26 **SECTION 2.** In addition to all other sums heretofore

33 **SECTION 3.** In addition to all other sums heretofore
34 appropriated, the following sum, or so much thereof as may be
35 necessary, is hereby appropriated out of any money in the Budget
36 Contingency Fund created in Section 27-103-301, Mississippi Code
37 of 1972, not otherwise appropriated, to the Department of Finance
38 and Administration, for the purpose of purchasing property
39 insurance on state property as required by the Stafford Act,
40 Section 311, Paragraph 5154 and 44 CFR 206.252 and 206.253, and
41 House Bill No. 4, Fifth Extraordinary Session of 2005, for the
42 period beginning upon passage and through the fiscal year ending
43 June 30, 2012.....\$ 6,514,767.00.

44 **SECTION 4.** In addition to all other sums heretofore
45 appropriated, the following sum, or so much thereof as may be
46 necessary, is hereby appropriated out of any money in the State
47 Treasury to the credit of the Department of Finance and
48 Administration, for the purpose of purchasing property insurance
49 on state property as required by the Stafford Act, Section 311,
50 Paragraph 5154 and 44 CFR 206.252 and 206.253, and House Bill No.
51 4, Fifth Extraordinary Session of 2005, for the period beginning
52 upon passage and through the fiscal year ending June 30, 2012....
53\$ 485,233.00.

54 **SECTION 5.** In addition to all other sums heretofore
55 appropriated, the following sum, or so much thereof as may be
56 necessary, is hereby appropriated out of any money in the Budget
57 Contingency Fund created in Section 27-103-301, Mississippi Code
58 of 1972, not otherwise appropriated, for the purpose of paying for

65 (a) Olivia Y., et al v. Haley Barbour, as Governor;
66 Donald Taylor, as Exec. Dir. of DHS; and Billy Mangold, as
67 Director of the Division of Family and Children's Services and the
68 Department of Human Services, United States District Court for the
69 Southern District of Mississippi, Jackson Division, Cause No.
70 3:04cv251(L)(N)\$ 1,260,600.00.

71 (b) State of Mississippi, ex rel. Attorney General Jim
72 Hood, on behalf of Mississippi Land Water and Resources Board and
73 Mississippi Development Authority v. Facility Construction
74 Management Inc. and Facility Holding Corp.....\$ 140,000.00.

75 (c) Maxine Rucker v. Mississippi Department of Health,
76 United States District Court for the Northern District of
77 Mississippi, Greenville Division, Cause No.
78 4:08CV143.....\$ 9,000.00.

79 (d) J.A., et al vs. Barbour, et al, United States
80 District Court for the Southern District of Mississippi, Cause No.
81 3:07-CV-00394-DPJ-FKB.....\$ 10,000.00.

82 (e) Kenney Brewer v. State of Mississippi, Circuit
83 Court of Noxubee County, Mississippi, Claimant No.
84 2009-0099.....\$ 50,000.00.

85 (f) Levon Brooks v. State of Mississippi, Circuit Court
86 of Noxubee County, Mississippi, Claimant No.
87 2009-0098.....\$ 50,000.00.

88 (g) Arthur Johnson v. State of Mississippi, Circuit
89 Court of Sunflower County, Mississippi, Claimant No.
90 2009-0289-CI.....\$ 50,000.00.

97 (j) David Lee Chapman v. State of Mississippi, Circuit
98 Court of Newton County, Mississippi, Claimant No.
99 251-10-721-CIV.....\$ 50,000.00.

100 (k) Calvin Wilks v. State of Mississippi, Circuit Court
101 of Hinds County, Mississippi, Claimant No.
102 251-10-721-CIV.....\$ 50,000.00.

103 (l) Deborah Champluvier v. State of Mississippi,
104 Circuit Court of DeSoto County, Mississippi, Claimant No.
105 CV-2010-160.....\$ 25,000.00.

106 (m) Attorneys fees for Jim Waide, Attorney at Law, for
107 the purpose of Claimant's counsel for Bobby Joe
108 Townsend.....\$ 8,333.00.

109 (n) Attorneys fees for Thomas Q. Brame, Attorney at
110 Law, for the purpose of Claimant's counsel for David Lee
111 Chapman.....\$ 10,000.00.

112 (o) Attorneys fees for Robert B. McDuff, Attorney at
113 Law, for the purpose of Claimant's counsel for Calvin
114 Wilks.....\$ 17,916.00.

115 (p) Willie Morrow, et al vs. Mississippi Department of
116 Public Safety, et al., United States District Court for the
117 Southern District of Mississippi, Cause No.
118 1:70-cv-04716.....\$ 39,571.00.

119 **SECTION 6.** In addition to all other sums heretofore
120 appropriated, the following sum, or so much thereof as may be
121 necessary, is hereby appropriated out of any money in the Budget
122 Contingency Fund created in Section 27-103-301, Mississippi Code

130 necessary, is hereby appropriated out of any money in the Budget
131 Contingency Fund created in Section 27-103-301, Mississippi Code
132 of 1972, not otherwise appropriated, to the Joint Committee on
133 Compilation, Revision and Publication of Legislation for the year
134 ending June 30, 2011.....\$ 230,000.00.

135 **SECTION 8.** In addition to all other sums heretofore
136 appropriated, the following sum or so much thereof as may be
137 necessary, is hereby appropriated out of any money in the State
138 Treasury to the credit of the Board of Nursing for the purpose of
139 defraying the expense for equipment and contractual services for
140 the year ending June 30, 2011.....\$ 250,000.00.

141 **SECTION 9.** In addition to all other sums heretofore
142 appropriated, the following sum or so much thereof as may be
143 necessary, is hereby appropriated out of any money in the State
144 Treasury to the credit of the State Fire Academy for the purpose
145 of defraying the expense for the construction and completion of
146 training classrooms for the year ending June 30, 2011.....
147\$ 400,000.00.

148 **SECTION 10.** In addition to all other sums heretofore
149 appropriated, the following sum, or so much thereof as may be
150 necessary, is hereby appropriated out of any money in the Budget
151 Contingency Fund created in Section 27-103-301, Mississippi Code
152 of 1972, not otherwise appropriated, to the Department of Revenue
153 for the purpose of hiring temporary employees for processing
154 delinquent tax collections and to process the backlog of title
155 applications for the year ending June 30, 2011...\$ 90,000.00.

163 **SECTION 12.** The money herein appropriated shall be paid by
164 the State Treasurer out of any money in the proper fund or funds
165 as set forth in this act, upon warrants issued by the State Fiscal
166 Officer; and the State Fiscal Officer shall issue his warrants
167 upon requisitions signed by the proper person, officer or officers
168 in the manner provided by law.

169 **SECTION 13.** This act shall take effect and be in force from
170 and after its passage and through the fiscal year ending June 30,
171 2011, except for Sections 3 and 4 which shall take effect and be
172 in force beginning upon passage of this act and through the fiscal
173 year ending June 30, 2012.

MISSISSIPPI LEGISLATURE

By: Representative Frierson

REGULAR SESSION 2012

To: Appropriations

HOUSE BILL NO. 1511
(As Sent to Governor)

1 AN ACT MAKING AN ADDITIONAL APPROPRIATION OF BUDGET
2 CONTINGENCY FUNDS AND OTHER SPECIAL FUNDS TO DEFRAY THE EXPENSES
3 OF THE GOVERNOR'S OFFICE FOR FISCAL YEARS 2012 AND 2013; MILITARY
4 DEPARTMENT FOR FISCAL YEAR 2012; THE DEPARTMENT OF FINANCE AND
5 ADMINISTRATION FOR FISCAL YEARS 2012 AND 2013; DEPARTMENT OF
6 REVENUE FOR FISCAL YEAR 2012; DISTRICT ATTORNEYS AND ASSISTANT
7 DISTRICT ATTORNEYS FOR FISCAL YEAR 2012; THE STATE SENATE AND
8 HOUSE OF REPRESENTATIVES FOR FISCAL YEAR 2012; THE BOARD OF
9 EXAMINERS FOR LICENSED PROFESSIONAL COUNSELORS FOR FISCAL YEAR
10 2012; THE OFFICE OF THE ATTORNEY GENERAL FOR FISCAL YEARS 2012 AND
11 2013; THE OFFICE OF THE ATTORNEY GENERAL FOR CERTAIN LEGAL
12 EXPENSES, JUDGMENTS, AND SETTLEMENTS FOR FISCAL YEAR 2012; AND FOR
13 RELATED PURPOSES.

14 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

15 **SECTION 1.** In addition to all other sums previously
16 appropriated, the following sum, or so much of it as may be
17 necessary, is appropriated out of any money in the State Treasury
18 to the credit of the Budget Contingency Fund, and allocated in a
19 manner as determined by the Treasurer's Office, to defray the
20 expenses of the Governor's Office for the period beginning upon
21 the passage of this act and through June 30, 2013...\$ 355,531.00.

22 This additional appropriation is made for the purpose of
23 providing the funds necessary to continue the operations of the
24 Governor's Office for fiscal year 2012 and related expenses.

25 **SECTION 2.** In addition to all other sums previously

32 This additional appropriation is made for the purpose of
33 matching dollars for the remainder of the federal fiscal year.

34 **SECTION 3.** In addition to all other sums previously
35 appropriated, the following sum, or so much of it as may be
36 necessary, is appropriated out of any money in the State Treasury
37 to the credit of the Budget Contingency Fund, and allocated in a
38 manner as determined by the Treasurer's Office, to defray the
39 expenses of the Department of Finance and Administration for the
40 period beginning upon passage and through the fiscal year ending
41 June 30, 2013.....\$ 7,000,000.00.

42 This additional appropriation is made for the purpose of
43 purchasing property insurance on state property as required by the
44 Stafford Act, Section 311, Paragraph 5154 and 44 CFR 206.252 and
45 206.253.

46 **SECTION 4.** In addition to all other sums previously
47 appropriated, the following sum, or so much of it as may be
48 necessary, is appropriated out of any money in the State Treasury
49 to the credit of the Budget Contingency Fund, and allocated in a
50 manner as determined by the Treasurer's Office, to defray the
51 expenses of the Department of Revenue for the period beginning
52 upon passage and through the fiscal year ending June 30, 2012....
53\$ 415,000.00.

54 This additional appropriation is made for the purpose of
55 hiring temporary employees, the cost of additional postage, and
56 additional recording fees for liens.

57 **SECTION 5.** In addition to all other sums previously

63 This additional appropriation is made for the purpose of
64 funding termination leave payments for an estimated eight
65 additional persons through the end of fiscal year 2012.

66 **SECTION 6.** In addition to all other sums previously
67 appropriated, the following sum, or so much of it as may be
68 necessary, is appropriated out of any money in the State Treasury
69 to the credit of the Budget Contingency Fund, and allocated in a
70 manner as determined by the Treasurer's Office, to defray the
71 expenses and assessments for the House of Representatives and
72 Senate for the fiscal year ending June 30, 2012....\$ 971,513.00.

73 This additional appropriation is made for the purpose of
74 funding the following expenses:

75 (a) Joint Compilation Code.....	\$ 350,000.00
76 (b) Energy Council.....	\$ 50,400.00
77 (c) Uniform State Laws.....	\$ 48,090.00
78 (d) Interstate Cooperation - NCSL.....	\$ 247,342.00
79 (e) Interstate Cooperation - CSG.....	\$ 188,193.00
80 (f) Southern States Energy Board.....	\$ 45,797.00
81 (g) Southern Growth Policies Board.....	\$ 41,691.00

82 **SECTION 7.** In addition to all other sums previously
83 appropriated, the following sum, or so much of it as may be
84 necessary, is appropriated out of any money in the State Treasury
85 to the credit of the Board of Examiners for Licensed Professional
86 Counselors for the fiscal year ending June 30, 2012.....
87\$ 13,435.00.

88 This additional appropriation is made for the purpose of

96 expenses of the Attorney General's Office, for the period
97 beginning upon passage and through the fiscal year ending June 30,
98 2013.....\$ 2,000,000.00.

99 This additional appropriation is made for the purpose of
100 hiring additional legal representation on an hourly basis for the
101 State of Mississippi concerning any administrative or civil
102 penalties related to the British Petroleum, Deepwater Horizon oil
103 spill, and for the purpose of paying any fees associated with such
104 legal actions.

105 **SECTION 9.** In addition to all other sums previously
106 appropriated, the following sum, or so much of it as may be
107 necessary, is appropriated out of any money in the Budget
108 Contingency Fund, and allocated in a manner as determined by the
109 Treasurer's Office, for the purpose of paying for certain outside
110 legal assistance, expert witness fees, court fees, judgments and
111 settlement agreements incurred by the Office of the Attorney
112 General for the period beginning upon passage and through the
113 fiscal year ending June 30, 2012..... \$ 2,656,846.00.

114 Of the funds appropriated in this section, the following
115 amounts are provided:

116 (a) Olivia Y., et al v. Haley Barbour, as Governor;
117 Donald Taylor, as Executive Director of DHS; and Billy Mangold, as
118 Director of the Division of Family and Children's Services and the
119 Department of Human Services, United States District Court for the
120 Southern District of Mississippi, Jackson Division, Cause No.
121 3:04CV251(L) (N)\$ 1,020,575.00.

128 (c) State of Mississippi, ex rel. Attorney General Jim
129 Hood, on behalf of Mississippi Land Water and Resources Board and
130 Mississippi Development Authority v. Facility Construction
131 Management, Inc., and Facility Holding Corp.....\$ 420,000.00.

132 (d) Charles Derrell Seale v. Phillip Mitchell, United
133 States District Court for the Northern District of Mississippi,
134 Western Division, Cause No. 3:08CV105(P)(A).....\$ 50,539.00.

135 (e) Jeffery Presley, et al v. Christopher Epps, et al
136 United States District Court for the Northern District of
137 Mississippi, Greenville Division, Cause No.
138 4:05CV00148.....\$ 290,499.00.

139 (f) Kenney Brewer v. State of Mississippi, Circuit
140 Court of Noxubee County, Mississippi, Claimant No.
141 2009-0099.....\$ 50,000.00.

142 (g) Levon Brooks v. State of Mississippi, Circuit Court
143 of Noxubee County, Mississippi, Claimant No.
144 009-0098.....\$ 50,000.00.

145 (h) Arthur Johnson v. State of Mississippi, Circuit
146 Court of Sunflower County, Mississippi, Claimant No.
147 2009-0289-CI.....\$ 50,000.00.

148 (i) Cedric Willis v. State of Mississippi, Circuit
149 Court of Hinds County, Mississippi, Claimant No.
150 251-09-649-CIV.....\$ 50,000.00.

151 (j) Bobby Joe Townsend v. State of Mississippi, Circuit
152 Court of Webster County, Mississippi, Claimant No.
153 2010-81-CVM.....\$ 33,333.00.

160 (m) Gregory Paul Carr v. State of Mississippi, Circuit
161 Court of Washington County, Mississippi, Claimant No.
162 2011-0007-CI.....\$ 50,000.00.

163 (n) Sabrina Butler Porter v. State of Mississippi,
164 Circuit Court of Lowndes County, Mississippi, Claimant No.
165 2011-0014-CV1K.....\$ 50,000.00.

166 (o) Rodney Demetrius Sands v. State of Mississippi,
167 Circuit Court of Jefferson Davis County, Mississippi, Claimant No.
168 2011-7H.....\$ 50,000.00.

169 (p) Estate of Larry Ruffin v. State of Mississippi,
170 Circuit Court of Forrest County, Mississippi, Claimant No.
171 CI-11-0238.....\$ 50,000.00.

172 (q) John Randall Alexander v. State of Mississippi,
173 Circuit Court of Panola County, Mississippi, Claimant No.
174 CV-2011-56JMP2.....\$ 50,000.00.

175 (r) Counsel for Claimant Gregory Paul Carr - Attorney
176 Carol L. White-Richard.....\$ 15,000.00.

177 (s) Counsel for Claimant Sabrina Butler Porter -
178 Attorney William Starks II.....\$ 32,900.00.

179 (t) Counsel for Claimant Rodney Demetrius Sands -
180 Attorney Robert F. Lingold, Jr.....\$ 19,000.00.

181 (u) Counsel for Claimant "Estate of Larry Ruffin" -
182 Attorney Robert McDuff and the Innocence Project of New
183 Orleans.....\$ 50,000.00.

184 (v) Counsel for Claimant John Randall Alexander -
185 Attorney Preston Ray Garrett.....\$ 25,000.00.

192 **SECTION 11.** This act shall take effect and be in force from
193 and after its passage and through the fiscal year ending June 30,
194 2012, except for Sections 1, 3 and 8 which shall take effect and
195 be in force beginning upon passage of this act and through the
196 fiscal year ending June 30, 2013.

MISSISSIPPI LEGISLATURE

By: Senator(s) Clarke

REGULAR SESSION 2013

To: Appropriations

SENATE BILL NO. 2904
(As Sent to Governor)

1 AN ACT MAKING AN ADDITIONAL APPROPRIATION OF BUDGET
2 CONTINGENCY FUNDS TO DEFRAY THE EXPENSES OF THE DEPARTMENT OF
3 FINANCE AND ADMINISTRATION FOR FISCAL YEARS 2013 AND 2014;
4 DISTRICT ATTORNEYS AND ASSISTANT DISTRICT ATTORNEYS FOR FISCAL
5 YEAR 2013; THE OFFICE OF THE ATTORNEY GENERAL FOR CERTAIN LEGAL
6 EXPENSES, JUDGMENTS, AND SETTLEMENTS FOR FISCAL YEAR 2013; THE
7 FORESTRY COMMISSION FOR FISCAL YEAR 2013; THE MISSISSIPPI
8 EMERGENCY MANAGEMENT FOR FISCAL YEARS 2013 AND 2014; THE
9 DEPARTMENT OF PUBLIC SAFETY HIGHWAY PATROL FOR FISCAL YEAR 2013;
10 AND FOR RELATED PURPOSES.

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

12 **SECTION 1.** In addition to all other sums previously
13 appropriated, the following sum, or so much of it as may be
14 necessary, is appropriated out of any money in the State Treasury
15 to the credit of the Budget Contingency Fund, and allocated in a
16 manner as determined by the Treasurer's Office, to defray the
17 expenses of the Department of Finance and Administration for the
18 period beginning upon passage and through the fiscal year ending
19 June 30, 2014.....\$ 6,644,715.00.

20 This additional appropriation is made for the purpose of
21 purchasing property insurance on state property as required by the



22 Stafford Act, Section 311, Paragraph 5154 and 44 CFR 206.252 and
23 206.253.

24 **SECTION 2.** In addition to all other sums previously
25 appropriated, the following sum, or so much of it as may be
26 necessary, is appropriated out of any money in the State Treasury
27 to the credit of the Budget Contingency Fund, and allocated in a
28 manner as determined by the Treasurer's Office, to defray the
29 expenses of the district attorneys, assistant district attorneys
30 and criminal investigators for the period beginning upon passage
31 and through the fiscal year ending June 30, 2013.....\$ 10,000.00.

32 This additional appropriation is made for the purpose of
33 fully funding salaries and fringe benefits for district attorneys
34 and staff.

35 **SECTION 3.** In addition to all other sums previously
36 appropriated, the following sum, or so much of it as may be
37 necessary, is appropriated out of any money in the Budget
38 Contingency Fund, and allocated in a manner as determined by the
39 Treasurer's Office, for the purpose of paying for certain outside
40 legal assistance, expert witness fees, court fees, judgments and
41 settlement agreements incurred by the Office of the Attorney
42 General for the period beginning upon passage and through the
43 fiscal year ending June 30, 2013.....\$ 10,169,265.00.

44 Of the funds appropriated in this section, the following
45 amounts are provided:

46 (a) Olivia Y., et al v. Haley Barbour, as Governor; Donald
 47 Taylor, as Executive Director of DHS; and Billy Mangold, as
 48 Director of the Division of Family and Children's Services and the
 49 Department of Human Services, United States District Court for the
 50 Southern District of Mississippi, Jackson Division, Cause No.
 51 3:04cv251(L) (N)\$ 1,071,572.00.

52 (b) Olivia Y., et al v. Haley Barbour, as Governor; Donald
 53 Taylor, as Executive Director of DHS; and Billy Mangold, as
 54 Director of the Division of Family and Children's Services and the
 55 Department of Human Services, United States District Court for the
 56 Southern District of Mississippi, Jackson Division, Cause No.
 57 3:04:cv251(L) (N)\$ 288,402.00.

58 (c) C.B., by and through his next friend, Charleston
 59 DePriest, et al. v. Walnut Grove Correctional Authority, et al.,
 60 United States District Court for the Southern District of
 61 Mississippi, Cause No. 3:10cv663-CWR-FKB.....\$ 257,041.00.

62 (d) Kenney Brewer v. State of Mississippi, Circuit Court of
 63 Noxubee County, Mississippi, Claimant No. 2009-0099.....
 64\$ 50,000.00.

65 (e) Levon Brooks v. State of Mississippi, Circuit Court of
 66 Noxubee County, Mississippi, Claimant No. 2009-0098.....
 67\$ 50,000.00.

68 (f) Arthur Johnson v. State of Mississippi, Circuit Court of
 69 Sunflower County, Mississippi, Claimant No. 2009-0289-CI.....
 70\$ 50,000.00.



71 (g) Cedric Willis v. State of Mississippi, Circuit Court of
72 Hinds County, Mississippi, Claimant No. 251-09-649-CIV.....
73\$ 50,000.00.

74 (h) Calvin Wilks v. State of Mississippi, Circuit Court of
75 Hinds County, Mississippi, Claimant No. 251-10-721-CIV.....
76\$ 50,000.00.

77 (i) Gregory Paul Carr v. State of Mississippi, Circuit Court
78 of Washington County, Mississippi, Claimant No. 2011-0007-CI....
79\$ 50,000.00.

80 (j) Sabrina Butler Porter v. State of Mississippi, Circuit
81 Court of Lowndes County, Mississippi, Claimant No.
82 2011-0014-CV1K.....\$ 50,000.00.

83 (k) Rodney Demetrius Sands v. State of Mississippi, Circuit
84 Court of Jefferson Davis County, Mississippi, Claimant No. 2011-7H
85\$ 50,000.00.

86 (l) "Estate of Larry Ruffin" v. State of Mississippi,
87 Circuit Court of Forrest County, Mississippi, Claimant No.
88 CI-11-0238.....\$ 50,000.00.

89 (m) John Randall Alexander v. State of Mississippi, Circuit
90 Court of Panola County, Mississippi, Claimant No.
91 CV-2011-56JMP2.....\$ 50,000.00.

92 (n) Matthew Norwood v. State of Mississippi, Circuit Court
93 of Hinds County, Mississippi, Claimant No. 251-10-861-CIV
94\$ 50,000.00.

95 (o) Phillip Bivens v. State of Mississippi, Circuit Court of
96 Forrest County, Mississippi, Claimant No. CI11-0240.....
97\$ 50,000.00.

98 (p) "Estate of Bobby Ray Dixon" v. State of Mississippi,
99 Circuit Court of Forrest County, Mississippi, Claimant No.
100 CI11-0239.....\$ 50,000.00.

101 (q) Jimmie Bass v. State of Mississippi, Circuit Court of
102 Bolivar County, Mississippi, Claimant No. 2011-0009.....
103\$ 101,500.00.

104 (r) Counsel for Claimant Jimmie Bass - Attorney Robert
105 McDuff and the Innocence Project of New Orleans.....
106\$ 50,000.00.

107 (s) Wesley Beavers v. State of Mississippi, Circuit Court of
108 Harrison County, Mississippi, Claimant No. A2401-12-173.....
109\$ 2,500.00.

110 (t) Frederick Earl Bradford v. State of Mississippi, Circuit
111 Court of Washington County Mississippi, Claimant No. 2012-0085-CI
112\$ 30,000.00.

113 (u) John Wayne Edwards v. State of Mississippi, Circuit
114 Court of Scott County, Mississippi, Claimant No.
115 12-CV-194-SC-G.....\$ 50,000.00.

116 (v) Margie Elliot v. State of Mississippi, Circuit Court of
117 Scott County, Mississippi, Claimant No. 12-CV-195-SC-G.....
118\$ 50,000.00.



119 (w) Sharon Hall v. State of Mississippi, Circuit Court of
 120 Adams County, Mississippi. Claimant No. 12-KV-0069-J.....
 121\$ 50,000.00.

122 (x) Adam Wayne Roebuck v. State of Mississippi, Circuit
 123 Court of Leake County, Mississippi, Claimant No.
 124 12-CV-162-LE-C.....\$ 2,500.00.

125 (y) Irby Matthew Tate v. State of Mississippi, Circuit Court
 126 of Holmes County, Mississippi. Claimant No. 2012-0221.....
 127\$ 50,000.00.

128 (z) Jennifer Collier, on behalf of the Estate of Ronnie G.
 129 Oswalt v. State of Mississippi, Circuit Court of Chickasaw County,
 130 Mississippi, Claimant No. H2012-094G.....
 131\$ 48,500.00.

132 (aa) Walter Guyton v. State of Mississippi, Circuit Court of
 133 Sunflower County, Mississippi, Claimant No. CV-2010-0211-CI.....
 134\$ 50,000.00.

135 (bb) Counsel for Claimant Wesley Beavers - Attorneys David
 136 Neil McCarty and Graham P. Carner.....
 137\$ 500.00.

138 (cc) Counsel for Claimant Frederick Earl Bradford -
 139 Attorneys David Neil McCarty and Graham P. Carner.....
 140\$ 5,000.00.

141 (dd) Counsel for Claimant John Wayne Edwards - Attorneys
 142 David Neil McCarty and Graham P. Carner.....\$ 8,000.00.



143 (ee) Counsel for Claimant Margie Elliot - Attorneys David
 144 Neil McCarty and Graham P. Carner.....\$ 8,000.00.

145 (ff) Counsel for Claimant Sharon Hall - Attorneys David Neil
 146 McCarty and Graham P. Carner.....\$ 8,000.00.

147 (gg) Counsel for Claimant Adam Wayne Roebuck - Attorneys
 148 David Neil McCarty and Graham P. Carner.....\$ 500.00.

149 (hh) Counsel for Claimant Irby Matthew Tate - Attorneys
 150 David Neil McCarty and Graham P. Carner.....\$ 8,000.00.

151 (ii) Counsel for Claimant Jennifer Collier on behalf of the
 152 Estate of Ronnie G. Oswalt - Attorneys David Neil McCarty and
 153 Graham P. Carner.....\$ 8,250.00.

154 (jj) Counsel for Claimant Walter Guyton - Attorney Ottawa E.
 155 Carter, Jr.....\$ 9,000.00.

156 (kk) Leamond Shaffer v. MS Highway Safety Patrol, United
 157 States District Court for the Southern District of Mississippi,
 158 Cause No. 4:11cv111-CWR-LRA.....\$ 12,000.00.

159 (ll) Jackson HMA, LLC d/b/a Central Mississippi Medical
 160 Center v. Mississippi Department of Corrections (MDOC) and
 161 Christopher B. Epps, in his official capacity as Commissioner of
 162 Mississippi Department of Corrections; In the United States
 163 District Court for the Southern District of Mississippi, Jackson
 164 Division; Civil Action No. 3:11CV135CWR-FKB.....\$ 5,100,000.00.

165 (mm) To reimburse the federal government for the \$4.044
 166 Million Environmental Protection Agency spent on emergency



167 clean-up regarding contaminated 16th Section land located in
168 Harrison County called the "Chemfax site".....\$ 2,250,000.00.

169 **SECTION 4.** In addition to all other sums previously
170 appropriated, the following sum, or so much of it as may be
171 necessary, is appropriated out of any money in the State Treasury
172 to the credit of the Budget Contingency Fund, and allocated in a
173 manner as determined by the Treasurer's Office, to defray the
174 expenses of the Attorney General's Office for conducting the
175 environment cleanup of the 16th Section land located in Harrison
176 County and known as the "Chemfax site" for the period beginning
177 upon passage and through the fiscal year ending June 30, 2014....
178\$ 2,000,000.00.

179 **SECTION 5.** In addition to all other sums previously
180 appropriated, the following sum, or so much of it as may be
181 necessary, is appropriated out of any money in the State Treasury
182 to the credit of the Budget Contingency Fund, and allocated in a
183 manner as determined by the Treasurer's Office, to defray the
184 expenses of the Department of Corrections for the period beginning
185 upon passage and through the fiscal year ending June 30, 2013....
186\$ 23,900,000.00.

187 This additional appropriation is made for the purpose of
188 supporting the operations of the Department of Corrections.

189 **SECTION 6.** In addition to all other sums previously
190 appropriated, the following sum, or so much of it as may be
191 necessary, is appropriated out of any money in the State Treasury



192 to the credit of the Budget Contingency Fund, and allocated in a
193 manner as determined by the Treasurer's Office, to defray the
194 expenses of the Forestry Commission for the period beginning upon
195 passage and through the fiscal year ending June 30, 2013.....
196\$ 500,000.00.

197 This additional appropriation is made for the operations of
198 the Forestry Commission.

199 **SECTION 7.** In addition to all other sums previously
200 appropriated, the following sum, or so much of it as may be
201 necessary, is appropriated out of any money in the State Treasury
202 to the credit of the Budget Contingency Fund, and allocated in a
203 manner as determined by the Treasurer's Office, to defray the
204 expenses of the Mississippi Emergency Management Agency for the
205 period beginning upon passage and through the fiscal year ending
206 June 30, 2014.....\$ 4,000,000.00.

207 The funds provided in this section shall only be allocated
208 for costs directly related with the state share requirements for
209 outstanding natural disasters.

210 **SECTION 8.** In addition to all other sums previously
211 appropriated, the following sum, or so much of it as may be
212 necessary, is appropriated out of any money in the State Treasury
213 to the credit of the Budget Contingency Fund, and allocated in a
214 manner as determined by the Treasurer's Office, to defray the
215 expenses of the Department of Public Safety - Highway Safety



216 Patrol for the period beginning upon passage and through the
217 fiscal year ending June 30, 2013.....\$ 3,012,134.00.

218 This additional appropriation is made for the operations of
219 the Department of Public Safety - Highway Patrol.

220 **SECTION 9.** In addition to all other sums herein
221 appropriated, the following sum, or so much thereof as may be
222 necessary, is appropriated out of any money in the State Treasury
223 to the credit of the Budget Contingency Fund, and allocated in a
224 manner as determined by the Treasurer's Office, to defray the
225 expenses of the Wireless Communication Commission (WCC), for the
226 period beginning upon the passage of this act and through June 30,
227 2013.....\$ 2,000,000.00.

228 This additional appropriation is made for the purpose of
229 preventing a deficit, which otherwise would occur, in order for
230 the commission to provide the services prescribed by Section
231 25-53-171, Mississippi Code of 1972.

232 **SECTION 10.** The money herein appropriated shall be paid by
233 the State Treasurer out of any money in the proper fund or funds
234 as set forth in this act, upon warrants issued by the State Fiscal
235 Officer; and the State Fiscal Officer shall issue his warrants
236 upon requisitions signed by the proper person, officer or officers
237 in the manner provided by law.

238 **SECTION 11.** This act shall take effect and be in force from
239 and after its passage and through the fiscal year ending June 30,
240 2013, except for Section 1, Section 4 and Section 7, which shall



241 take effect and be in force beginning upon passage of this act and
242 through the fiscal year ending June 30, 2014.



MISSISSIPPI LEGISLATURE

By: Representative Frierson

REGULAR SESSION 2014

To: Appropriations

HOUSE BILL NO. 1440
(As Sent to Governor)

1 AN ACT MAKING AN ADDITIONAL APPROPRIATION OF CAPITAL EXPENSE
 2 FUNDS AND SPECIAL FUNDS TO DEFRAY THE EXPENSES OF THE DEPARTMENT
 3 OF FINANCE AND ADMINISTRATION FOR FISCAL YEARS 2014 AND 2015; THE
 4 WIRELESS COMMUNICATIONS COMMISSION FOR FISCAL YEARS 2014 AND 2015;
 5 THE OFFICE OF THE ATTORNEY GENERAL FOR CERTAIN LEGAL EXPENSES,
 6 JUDGMENTS, AND SETTLEMENTS FOR FISCAL YEAR 2014; THE DEPARTMENT OF
 7 REVENUE FOR FISCAL YEAR 2014; THE DEPARTMENT OF CORRECTIONS FOR
 8 FISCAL YEARS 2014 AND 2015; THE FORESTRY COMMISSION FOR FISCAL
 9 YEAR 2014; THE OFFICE OF THE GOVERNOR-DIVISION OF MEDICAID FOR
 10 FISCAL YEAR 2014; THE STATE SUPREME COURT ADMINISTRATIVE OFFICE OF
 11 COURTS FOR FISCAL YEARS 2014 AND 2015; THE CHARTER SCHOOL
 12 AUTHORIZER BOARD OF THE ADMINISTRATIVE OFFICES OF IHL FOR FISCAL
 13 YEARS 2014 AND 2015; THE DEPARTMENT OF MENTAL HEALTH FOR FISCAL
 14 YEAR 2014; THE DEPARTMENT OF INSURANCE FOR THE RURAL FIRE TRUCK
 15 ACQUISITION ASSISTANCE PROGRAM AND/OR THE SUPPLEMENTAL RURAL FIRE
 16 TRUCK FUND FOR FISCAL YEARS 2014 AND 2015; AND FOR RELATED
 17 PURPOSES.

18 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

19 **SECTION 1.** In addition to all other sums herein
 20 appropriated, the following sum, or so much thereof as may be
 21 necessary, is appropriated out of any money to the credit of the
 22 Capital Expense Fund, and allocated in a manner as determined by
 23 the Treasurer's Office, to defray the expenses of the Department
 24 of Finance and Administration for the period beginning upon the
 25 passage of this act and through June 30, 2015.....



26\$ 5,026,869.00.

27 This additional appropriation is made for the purpose of
 28 purchasing property insurance on state property as required by the
 29 Stafford Act, Section 311, Paragraph 5154 and 44 CFR 206.252 and
 30 206.253.

31 **SECTION 2.** In addition to all other sums herein
 32 appropriated, the following sum, or so much thereof as may be
 33 necessary, is appropriated out of any money to the credit of the
 34 Capital Expense Fund, and allocated in a manner as determined by
 35 the Treasurer's Office, to defray the expenses of the Wireless
 36 Communication Commission for the period beginning upon the passage
 37 of this act and through June 30, 2015.....\$ 5,118,000.00.

38 This additional appropriation is made to ensure the
 39 commission provides the services prescribed by Section 25-53-171,
 40 Mississippi Code of 1972.

41 **SECTION 3.** In addition to all other sums herein appropriated, the
 42 following sum, or so much thereof as may be necessary, is
 43 appropriated out of any money to the credit of the Capital Expense
 44 Fund, and allocated in a manner as determined by the Treasurer's
 45 Office, to defray the expenses of paying for certain outside legal
 46 assistance, expert witness fees, court fees, judgments and
 47 settlement agreements incurred by the Office of the Attorney
 48 General for the period beginning upon passage of this act and
 49 through the fiscal year ending June 30, 2014.....
 50\$ 2,676,942.00.



51 Of the funds appropriated in this section, the following
 52 amounts are provided:

53 (a) Olivia Y., et al v. Haley Barbour, as Governor of
 54 the State of Mississippi; the Executive Director of the Department
 55 of Human Services; and Billy Mangold, as Director of the Division
 56 of Family and Children's Services and the Department of Human
 57 Services, United States District Court for the Southern District
 58 of Mississippi, Jackson Division,

59 Cause No. 3:04cv251(L)(N)\$ 1,128,188.00.

60 (b) Olivia Y., et al v. Haley Barbour, as Governor of
 61 the State of Mississippi; the Executive Director of the Department
 62 of Human Services; and Billy Mangold, as Director of the Division
 63 of Family and Children's Services and the Department of Human
 64 Services, United States District Court for the Southern District
 65 of Mississippi, Jackson Division,

66 Cause No. 3:04cv251(L)(N)\$ 171,413.00.

67 (c) Diane J. Taylor v. Mississippi Department of Human
 68 Services; United States District Court for the Northern District
 69 of Mississippi, Greenville Division,

70 Cause No..... 4:12-CV-67-MPM-JMV
 71\$ 77,535.00.

72 (d) Kennedy Brewer v. State of Mississippi, Circuit
 73 Court of Noxubee County, Mississippi,

74 Claimant No. 2009-0099.....\$ 50,000.00.



75 (e) Levon Brooks v. State of Mississippi, Circuit Court
 76 of Noxubee County, Mississippi,
 77 Claimant No. 2009-0098.....\$ 50,000.00.
 78 (f) Arthur Johnson v. State of Mississippi, Circuit
 79 Court of Sunflower County, Mississippi,
 80 Claimant No. 2009-0289-CI.....\$ 50,000.00.
 81 (g) Cedric Willis v. State of Mississippi, Circuit
 82 Court of Hinds County, Mississippi,
 83 Claimant No. 251-09-649-CIV.....\$ 50,000.00.
 84 (h) Calvin Wilks v. State of Mississippi, Circuit Court
 85 of Hinds County, Mississippi,
 86 Claimant No. 251-10-721-CIV.....\$ 29,166.00.
 87 (i) Gregory Paul Carr v. State of Mississippi, Circuit
 88 Court of Washington County, Mississippi,
 89 Claimant No. 2011-0007-CI.....\$ 50,000.00.
 90 (j) Sabrina Butler Porter v. State of Mississippi,
 91 Circuit Court of Lowndes County, Mississippi,
 92 Claimant No. 2011-0014-CV1K.....\$ 50,000.00.
 93 (k) Rodney Demetrius Sands v. State of Mississippi,
 94 Circuit Court of Jefferson Davis County, Mississippi,
 95 Claimant No. 2011-7H.....\$ 50,000.00.
 96 (l) Estate of Larry Ruffin v. State of Mississippi,
 97 Circuit Court of Forrest County, Mississippi,
 98 Claimant No. CI-11-0238.....\$ 50,000.00.



99 (m) John Randall Alexander v. State of Mississippi,
 100 Circuit Court of Panola County, Mississippi,
 101 Claimant No. CV-2011-56JMP2.....\$ 50,000.00.
 102 (n) Matthew Norwood v. State of Mississippi, Circuit
 103 Court of Hinds County, Mississippi,
 104 Claimant No. 251-10-861-CIV.....\$ 50,000.00.
 105 (o) Phillip Bivens v. State of Mississippi, Circuit
 106 Court of Forrest County, Mississippi,
 107 Claimant No. CI11-0240.....\$ 50,000.00.
 108 (p) Estate of Bobby Ray Dixon v. State of Mississippi,
 109 Circuit Court of Forrest County, Mississippi,
 110 Claimant No. CI11-0239.....\$ 50,000.00.
 111 (q) Jimmie Bass v. State of Mississippi, Circuit Court
 112 of Bolivar County, Mississippi,
 113 Claimant No. 2011-0009.....\$ 50,000.00.
 114 (r) Anthony Lee Tucker v. State of Mississippi, Circuit
 115 Court of Clay County, Mississippi,
 116 Claimant No. 2011-0247H.....\$ 8,000.00.
 117 (s) Frank Sanders Tipton v. State of Mississippi,
 118 Circuit Court of Jackson County, Mississippi,
 119 Claimant No. 2011-00019.....\$ 41,097.00.
 120 (t) Counsel for Frank Tipton - Lowery & Fortner,
 121 P.A.....\$ 4,717.00.
 122 (u) Elwood White v. State of Mississippi, Circuit Court
 123 of Copiah County, Mississippi,



124 Claimant No. 2012-201.....\$ 16,500.00.
 125 (v) Counsel for Elwood White - Sharon Henderson
 126 \$ 1,650.00.
 127 (w) Final costs to complete the Settlement between the
 128 Department of Justice (DOJ)/United States Environmental Protection
 129 Agency (EPA) and the State of Mississippi.....\$ 500,000.00.
 130 (x) Counsel for Dara Jones - Schwartz, Roller and
 131 Zwilling.....\$ 18,676.00.
 132 (y) Counsel for Christopher (C.G.) Hughes - Young Wells
 133 and Williams, P.A.....\$ 30,000.00.

134 **SECTION 4.** In addition to all other sums herein
 135 appropriated, the following sum, or so much thereof as may be
 136 necessary, is appropriated out of any money to the credit of the
 137 Capital Expense Fund, and allocated in a manner as determined by
 138 the Treasurer's Office, to defray the expenses of Department of
 139 Revenue for the period beginning upon passage and through the
 140 fiscal year ending June 30, 2014.....\$ 500,000.00.

141 This additional appropriation is made for the purpose of
 142 supporting the operations of the Department of Revenue.

143 **SECTION 5.** In addition to all other sums herein
 144 appropriated, the following sum, or so much thereof as may be
 145 necessary is appropriated out of any money in the special fund in
 146 the State Treasury to the credit of the Mississippi Department of
 147 Revenue which are collected by or otherwise become available for
 148 the purpose of defraying the expenses of the department for the



149 period beginning upon passage and through fiscal year ending June
 150 30, 2014.....\$ 1,345,765.00.

151 This additional appropriation is made for the purpose of
 152 defraying any expenses related to the relocation into the new
 153 Department of Revenue State Office facility.

154 **SECTION 6.** In addition to all other sums herein
 155 appropriated, the following sum, or so much thereof as may be
 156 necessary, is appropriated out of any money to the credit of the
 157 Capital Expense Fund, and allocated in a manner as determined by
 158 the Treasurer's Office, to defray the expenses of the Department
 159 of Corrections for the period beginning upon the passage of this
 160 act and through June 30, 2015.....\$ 30,000,000.00.

161 This additional appropriation is made for the purpose of
 162 supporting the operations of the Department of Corrections.

163 **SECTION 7.** In addition to all other sums herein
 164 appropriated, the following sum, or so much thereof as may be
 165 necessary, is appropriated out of any money to the credit of the
 166 Capital Expense Fund, and allocated in a manner as determined by
 167 the Treasurer's Office, not otherwise appropriated to defray the
 168 expenses of the Forestry Commission for the period beginning upon
 169 passage of this act and through the fiscal year ending
 170 June 30, 2014.....\$ 382,000.00.

171 This additional appropriation is made for the operations of
 172 the Forestry Commission.

173 **SECTION 8.** In addition to all other sums herein
174 appropriated, the following sum, or so much thereof as may be
175 necessary, is appropriated out of any money to the credit of the
176 Capital Expense Fund, and allocated in a manner as determined by
177 the Treasurer's Office to defray the expenses of the Office of the
178 Governor-Division of Medicaid for the period beginning upon
179 passage of this act and through the fiscal year ending June 30,
180 2014.....\$ 50,000,000.00.

181 This additional appropriation is made for the purpose of
182 supporting the operations of the Office of the Governor-Division
183 of Medicaid.

184 **SECTION 9.** In addition to all other sums herein
185 appropriated, the following sum, or so much thereof as may be
186 necessary, is appropriated out of any money in the State Treasury
187 to the credit of the Governor's Office-Division of Medicaid which
188 is comprised of special source funds collected by or otherwise
189 available to the division, for the purpose of providing medical
190 assistance under the Mississippi Medicaid Law and defraying the
191 expenses of the administration of such law, for the period
192 beginning upon passage of this act and ending June 30, 2014.....
193\$ 135,528,757.00.

194 The purpose of this additional appropriation is to provide
195 the authority to expend any matching Medicaid funds that become
196 available.



197 **SECTION 10.** In addition to all other sums herein
 198 appropriated, the following sum, or so much thereof as may be
 199 necessary, is appropriated out of any money to the credit of the
 200 Capital Expense Fund, and allocated in a manner as determined by
 201 the Treasurer's Office to defray the expenses of the State Supreme
 202 Court for the period beginning upon passage of this act and
 203 through the fiscal year ending June 30, 2015.....
 204\$ 2,700,000.00.

205 This additional appropriation is made to defray the cost of
 206 the Administrative Office of Courts and Court Reporters for the
 207 operations of the Drug Treatment Court Programs.

208 **SECTION 11.** In addition to all other sums herein
 209 appropriated, the following sum, or so much thereof as may be
 210 necessary, is appropriated out of any money to the credit of the
 211 Capital Expense Fund, and allocated in a manner as determined by
 212 the Treasurer's Office to defray the expenses of the
 213 administrative offices of the State Institutions of Higher
 214 Learning for the period beginning upon the passage of this act
 215 and through June 30, 2015.....\$ 250,000.00.

216 This additional appropriation is made for the purpose of
 217 defraying the costs of general operation of the Charter School
 218 Authorizer Board created in the "Mississippi Charter Schools Act
 219 of 2013."

220 **SECTION 12.** In addition to all other sums herein
 221 appropriated, the following sum, or so much thereof as may be



222 necessary is appropriated out of any money to the credit of the
 223 Capital Expense Fund, and allocated in a manner as determined by
 224 the Treasurer's Office, to defray the expenses of the Department
 225 of Mental Health, for the period beginning upon passage and
 226 through fiscal year ending June 30, 2014.....
 227\$ 1,700,000.00

228 This additional appropriation is made for the purpose of
 229 preventing a deficit, which would otherwise occur.

230 **SECTION 13.** In addition to all other sums herein
 231 appropriated, the following sum, or so much thereof as may be
 232 necessary is appropriated out of any funds in the State Treasury
 233 to the credit of the Department of Insurance, which is comprised
 234 of any special funds collected by or otherwise available to the
 235 department, to the Department of Insurance to be provided for the
 236 Rural Fire Truck Acquisition Assistance Program and/or the
 237 Supplemental Rural Fire Truck Fund, for the period beginning upon
 238 passage of this act and through the fiscal year ending June 30,
 239 2015.....\$ 4,000,000.00.

240 **SECTION 14.** The money herein appropriated shall be paid by
 241 the State Treasurer out of any money in the proper fund or funds
 242 as set forth in this act, upon warrants issued by the State Fiscal
 243 Officer; and the State Fiscal Officer shall issue his warrants
 244 upon requisitions signed by the proper person, officer or officers
 245 in the manner provided by law.



246 **SECTION 15.** This act shall take effect and be in force from
247 and after its passage and through the fiscal year ending June 30,
248 2014, except for Section 1, Section 2, Section 6, Section 10,
249 Section 11, and Section 13, which shall take effect and be in
250 force from and after passage of this act and through the fiscal
251 year ending June 30, 2015.



MISSISSIPPI LEGISLATURE

By: Senator(s) Clarke

REGULAR SESSION 2015

To: Appropriations

SENATE BILL NO. 2837
(As Sent to Governor)

1 AN ACT MAKING AN ADDITIONAL APPROPRIATION OF GENERAL FUNDS,
2 HEALTH CARE EXPENDABLE FUNDS, CAPITAL EXPENSE FUNDS AND SPECIAL
3 FUNDS TO DEFRAY THE EXPENSES OF THE DEPARTMENT OF FINANCE AND
4 ADMINISTRATION FOR FISCAL YEARS 2015 AND 2016; THE OFFICE OF THE
5 GOVERNOR-DIVISION OF MEDICAID FOR FISCAL YEAR 2015; THE STATE
6 BOARD OF ACCOUNTANCY FOR FISCAL YEARS 2015 AND 2016; THE JUDICIAL
7 PERFORMANCE COMMISSION FOR FISCAL YEARS 2015 AND 2016; CAPITAL
8 POST CONVICTION FOR FISCAL YEARS 2015 AND 2016; THE MISSISSIPPI
9 NATIONAL GUARD FOR FISCAL YEAR 2015; THE UNIVERSITY MEDICAL CENTER
10 FOR FISCAL YEAR 2015; THE MISSISSIPPI DEPARTMENT OF EDUCATION FOR
11 FISCAL YEARS 2015 AND 2016; THE OFFICE OF THE STATE AUDITOR FOR
12 FISCAL YEAR 2015; THE ATTORNEY GENERAL'S OFFICE FOR FISCAL YEAR
13 2015 AND FISCAL YEAR 2016; THE INSTITUTIONS OF HIGHER LEARNING
14 OFFICE OF STUDENT FINANCIAL AID FOR FISCAL YEAR 2015; THE STATE
15 BOARD OF NURSING FOR FISCAL YEAR 2015; THE MISSISSIPPI DEVELOPMENT
16 AUTHORITY FOR FISCAL YEARS 2015 AND 2016; DEPARTMENT OF ARCHIVES
17 AND HISTORY FOR FISCAL YEARS 2015 AND 2016; AND FOR RELATED
18 PURPOSES.

19 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

20 **SECTION 1.** In addition to all other sums herein
21 appropriated, the following sum, or so much thereof as may be
22 necessary, is appropriated out of any money to the credit of the
23 Capital Expense Fund, and allocated in a manner as determined by
24 the Treasurer's office, to defray the expenses of the Department
25 of Finance and Administration for the period beginning upon the
26 passage of this act and through June 30, 2016.....



27\$ 7,065,552.00.

28 This additional appropriation is made for the purpose of
29 purchasing property insurance on state property as required by the
30 Stafford Act, Section 311, Paragraph 5154 and 44 CFR 206.252 and
31 206.253.

32 **SECTION 2.** In addition to all other sums herein
33 appropriated, the following sum, or so much thereof as may be
34 necessary, is appropriated out of any money to the credit of the
35 Capital Expense Fund, and allocated in a manner as determined by
36 the Treasurer's office to defray the expenses of the Office of the
37 Governor-Division of Medicaid for the period beginning upon
38 passage of this act and through the fiscal year ending
39 June 30, 2016.....\$ 89,606,805.00.

40 This additional appropriation is made for the purpose of
41 supporting the operations of the Office of the Governor-Division
42 of Medicaid.

43 **SECTION 3.** In addition to all other sums herein
44 appropriated, the following sum, or so much thereof as may be
45 necessary, is appropriated out of any money to the credit of the
46 Office of the Governor-Division of Medicaid, and allocated in a
47 manner as determined by the Treasurer's office to defray the
48 expenses of the Governor's Division of Medicaid for the period
49 beginning upon passage of this act and through the fiscal year
50 ending June 30, 2016.....\$ 264,033,177.00.

51 This additional appropriation is made for the purpose of
52 supporting the operations of the Office of the Governor-Division
53 of Medicaid.

54 **SECTION 4.** In addition to all other sums herein
55 appropriated, the following sum, or so much thereof as may be
56 necessary, is appropriated out of any money to the credit of the
57 Health Care Expendable Fund, and allocated in a manner as
58 determined by the Treasurer's office for Office of the
59 Governor-Division of Medicaid, for the period beginning upon
60 passage of this act and through the fiscal year
61 ending June 30, 2016.....\$ 3,055,564.00.

62 This additional appropriation is made for the purpose of
63 supporting the operations of the Office of the Governor-Division
64 of Medicaid.

65 **SECTION 5.** In addition to all other sums herein
66 appropriated, the following sum, or so much thereof as may be
67 necessary, is appropriated out of any money to the credit of the
68 State Board of Accountancy, and allocated in a manner as
69 determined by the Treasurer's office to defray the expenses of the
70 State Board of Accountancy for the period beginning upon passage
71 of this act and through the fiscal year ending
72 June 30, 2016.....\$ 66,000.00.

73 This additional appropriation is made for the purpose of
74 defraying the expense of certain cost overages due to the
75 implementation of the board's new licensing system.



76 **SECTION 6.** In addition to all other sums herein
77 appropriated, the following sum, or so much thereof as may be
78 necessary, is appropriated out of any money to the credit of the
79 Capital Expense Fund, and allocated in a manner as determined by
80 the Treasurer's office, to defray the expenses of the Judicial
81 Performance Commission for the period beginning upon passage of
82 this act and through the fiscal year ending
83 June 30, 2016.....\$ 75,000.00.

84 This additional appropriation is made for the purpose of
85 defraying expenses not paid due to loss of special funds.

86 **SECTION 7.** In addition to all other sums herein
87 appropriated, the following sum, or so much thereof as may be
88 necessary, is appropriated out of any money to the credit of the
89 Capital Expense Fund, and allocated in a manner as determined by
90 the Treasurer's office, to defray the expenses of Capital Post
91 Conviction for the period beginning upon passage of this act and
92 through the fiscal year ending June 30, 2016.....\$ 325,000.00.

93 This additional appropriation is made for the purpose of
94 defraying expenses not paid due to loss of special funds.

95 **SECTION 8.** In addition to all other sums herein
96 appropriated, the following sum, or so much thereof as may be
97 necessary, is appropriated out of any money to the credit of the
98 Capital Expense Fund, and allocated in a manner as determined by
99 the Treasurer's office, to defray the expenses of the Mississippi



100 National Guard for the period beginning upon passage of this act
 101 and through the fiscal year ending June 30, 2015.....
 102\$ 227,000.00.

103 This additional appropriation is made for the purpose of
 104 defraying the cost of the loss of Federal Tuition Assistance for
 105 National Guard service members, veterans, and their families.

106 **SECTION 9.** In addition to all other sums herein
 107 appropriated, the following sum, or so much thereof as may be
 108 necessary, is appropriated out of any money to the credit of the
 109 Capital Expense Fund, and allocated in a manner as determined by
 110 the Treasurer's office, to defray the expenses of the University
 111 of Mississippi Medical Center for the period beginning upon
 112 passage of this act and through the fiscal year ending
 113 June 30, 2015.....\$ 105,000.00.

114 This additional appropriation is made for the purpose of
 115 funding the Rural Dental Scholarship Program.

116 **SECTION 10.** In addition to all other sums herein
 117 appropriated, the following sum, or so much thereof as may be
 118 necessary, is appropriated out of any money to the credit of the
 119 Capital Expense Fund, and allocated in a manner as determined by
 120 the Treasurer's office, to defray the expenses of the Mississippi
 121 Department of Education for the period beginning upon passage of
 122 this act and through the fiscal year ending
 123 June 30, 2015.....\$ 250,000.00.



124 This additional appropriation is made for the purpose of
125 defraying the expenses of the Magnolia Speech School.

126 **SECTION 11.** In addition to all other sums herein
127 appropriated, the following sum, or so much thereof as may be
128 necessary, is appropriated out of any money to the credit of the
129 Capital Expense Fund, and allocated in a manner as determined by
130 the Treasurer's office to the Department of Education to defray
131 the expenses of the Microsoft IT Academy for the period beginning
132 July 1, 2015, and through the fiscal year ending
133 June 30, 2016.....\$ 750,000.00.

134 **SECTION 12.** In addition to all other sums herein
135 appropriated, the following sum, or so much thereof as may be
136 necessary, is appropriated out of any money to the credit of the
137 General Fund, and allocated in a manner as determined by the
138 Treasurer's office to the Department of Education for the support
139 of the Equal Opportunity for All Students with Special Needs
140 Program for the period beginning July 1, 2015, and through the
141 fiscal year ending June 30, 2016..... \$ 1,200,000.00.

142 **SECTION 13.** In addition to all other sums herein
143 appropriated, the following sum, or so much thereof as may be
144 necessary, is appropriated out of any money to the credit of the
145 Education Enhancement Fund, and allocated in a manner as
146 determined by the Treasurer's office to the Department of
147 Education for the support of the Equal Opportunity for All Student

148 with Special Needs Program for the period beginning July 1, 2015,
 149 and through the fiscal year ending
 150 June 30, 2016.....\$ 1,800,000.00.

151 **SECTION 14.** In addition to all other sums herein
 152 appropriated, the following sum, or so much thereof as may be
 153 necessary, is appropriated out of any money to the credit of the
 154 Department of Education, and allocated in a manner as determined
 155 by the Treasurer's office to defray the expenses of The Amplify
 156 data coaching pilot program for the period beginning July 1, 2015,
 157 and through the fiscal year ending

158 June 30, 2016.....\$ 196,380.00.

159 **SECTION 15.** In addition to all other sums herein
 160 appropriated, the following sum, or so much thereof as may be
 161 necessary, is appropriated out of any money to the credit of the
 162 Department of Education, and allocated in a manner as determined
 163 by the Treasurer's office to defray the expenses of the
 164 Mississippi Council of Economic Education for professional
 165 development instruction in economics, personal finance and
 166 entrepreneurship for the period beginning July 1, 2015, and
 167 through the fiscal year ending June 30, 2016.....\$ 200,000.00.

168 **SECTION 16.** In addition to all other sums herein
 169 appropriated, the following sum, or so much thereof as may be
 170 necessary, is appropriated out of any money to the credit of the
 171 Capital Expense Fund, and allocated in a manner as determined by
 172 the Treasurer's office, to defray the expenses of the Mississippi



173 Department of Education for the period beginning upon passage of
174 this act through the fiscal year ending
175 June 30, 2016.....\$ 100,000.00.

176 This additional appropriation is for Chalkable's Learning
177 Earnings Pilot Program.

178 **SECTION 17.** In addition to all other sums herein
179 appropriated, the following sum, or so much thereof as may be
180 necessary, is appropriated out of any money to the credit of the
181 Capital Expense Fund, and allocated in a manner as determined by
182 the Treasurer's office, to defray the expenses of the Office of
183 the State Auditor for the period beginning upon passage of this
184 act and through the fiscal year ending

185 June 30, 2015.....\$ 637,000.00.

186 This additional appropriation is made to defray the cost of a
187 full systems audit of statewide accounting system known as MAGIC.

188 **SECTION 18.** In addition to all other sums herein
189 appropriated, the following sum, or so much thereof as may be
190 necessary, is appropriated out of any money to the credit of the
191 Capital Expense Fund, and allocated in a manner as determined by
192 the Treasurer's office, to defray the expenses of the Attorney
193 General's office for the period beginning upon passage of this act
194 and through the fiscal year ending June 30, 2016....\$ 700,000.00.

195 This additional appropriation is made to defray the costs of
196 the Chemfax Cleanup.



197 **SECTION 19.** In addition to all other sums herein
 198 appropriated, the following sum, or so much thereof as may be
 199 necessary, is appropriated out of any money to the credit of the
 200 Capital Expense Fund, and allocated in a manner as determined by
 201 the Treasurer's office, to defray the expenses of paying for
 202 certain outside legal assistance, expert witness fees, court fees,
 203 judgments and settlement agreements incurred by the Office of the
 204 Attorney General for the period beginning upon passage of this act
 205 and through the fiscal year ending

206 June 30, 2015.....\$ 2,783,406.00.

207 Of the funds appropriated in this section, the following
 208 amounts are provided:

209 (a) Olivia Y., et al v. Haley Barbour, as Governor of
 210 the State of Mississippi; the Executive Director of the Department
 211 of Human Services; and Billy Mangold, as Director of the Division
 212 of Family and Children's Services and the Department of Human
 213 Services, United States District Court for the Southern District
 214 of Mississippi, Jackson Division,

215 Cause No. 3:04cv251(L) (N).....\$ 1,132,000.00.

216 (b) Olivia Y., et al v. Haley Barbour, as Governor of
 217 the State of Mississippi; the Executive Director of the Department
 218 of Human Services; and Billy Mangold, as Director of the Division
 219 of Family and Children's Services and the Department of Human
 220 Services, United States District Court for the Southern District
 221 of Mississippi, Jackson Division,



222 Cause No. 3:04cv251(L)(N)\$ 227,889.00.

223 (c) Cirila Baltazar Cruz, et al v. Mississippi

224 Department of Human Services (MDHS), et al, United States District

225 Court for the Southern District of Mississippi,

226 Cause No. 3:10-cv-446-HTW-FKB.....\$ 100,000.00.

227 (d) Albert Brown v. Mississippi Department of Health,

228 United States District Court for the Southern District of

229 Mississippi, Cause No. 3:11-cv-146-CWR-FKB.....\$ 458,925.00.

230 (e) Marlita E. Pollard v. Hinds County Department of

231 Human Services, et al, United States District Court for the

232 Southern District of Mississippi,

233 Cause No. 3:13-cv-324-DPJ-FKB.....\$ 100,000.00.

234 (f) Marsha L. Calhoun v. Michael W. Miller, United

235 States District Court for the Southern District of Mississippi,

236 Cause No. 3:12-cv-715-TSL-JCG.....\$ 5,000.00.

237 (g) Natasha Evans Taylor v. Hinds County Department of

238 Human Services, et al, United States District Court for the

239 Southern District of Mississippi,

240 Cause No. 3:12-cv-729-HTW-MTP.....\$ 2,000.00.

241 (h) John A. Hawn v. Christopher (C,G,) Hughes, Michael

242 Berthay, in their individual capacities, and the Commissioner of

243 Public Safety for the State of Mississippi, for declaratory

244 relief; Northern District of Mississippi, Aberdeen Division,

245 Cause No. 1:13-CV-36-GHD-DAS.....\$ 15,000.00.



246 (i) David Curtis Johnson v Tori Hankins, James Clark
 247 and Felix Norwood; United States Court of Appeals For The Fifth
 248 Circuit No. 13-60526, Appeal from the United States District Court
 249 for the Southern District of Mississippi,
 250 Cause No. 3:08-CV-632.....\$ 15,000.00.

251 (j) DePriest, et al v Walnut Grove Correctional
 252 Authority, United States District Court for the Southern District
 253 of Mississippi, Cause No. 3:10-cv-633.....\$ 40,000.00.

254 (k) Kennedy Brewer v. State of Mississippi, Circuit
 255 Court of Noxubee County, Mississippi,
 256 Claimant No. 2009-0099.....\$ 50,000.00.

257 (l) Levon Brooks v. State of Mississippi, Circuit Court
 258 of Noxubee County, Mississippi,
 259 Claimant No. 2009-0098.....\$ 50,000.00.

260 (m) Arthur Johnson v. State of Mississippi, Circuit
 261 Court of Sunflower County, Mississippi,
 262 Claimant No. 2009-0289-CI\$ 50,000.00.

263 (n) Cedric Willis v. State of Mississippi, Circuit
 264 Court of Hinds County, Mississippi,
 265 Claimant No. 251-09-649-CIV\$ 50,000.00.

266 (o) Sabrina Porter v. State of Mississippi, Circuit
 267 Court of Lowndes County, Mississippi,
 268 Claimant No. 2011-0014-CV1K.....\$ 50,000.00.

269 (p) Rodney Demetrius Sands v. State of Mississippi,
 270 Circuit Court of Jefferson Davis County, Mississippi,



271	Claimant No. 2011-7H.....\$	39,998.00.
272	(q) Estate of Larry Ruffin v. State of Mississippi,	
273	Circuit Court of Forrest County, Mississippi,	
274	Claimant No. CI-11-0238.....\$	50,000.00.
275	(r) John Randall Alexander v. State of Mississippi,	
276	Circuit Court of Panola County, Mississippi,	
277	Claimant No. CV-2011-56JMP2.....\$	50,000.00.
278	(s) Matthew Norwood v. State of Mississippi, Circuit	
279	Court of Hinds County, Mississippi,	
280	Claimant No. 251-10-861-CIV.....\$	50,000.00.
281	(t) Phillip Bivens v. State of Mississippi, Circuit	
282	Court of Forrest County, Mississippi,	
283	Claimant No. CI11-0240.....\$	50,000.00.
284	(u) Estate of Bobby Ray Dixon v. State of Mississippi,	
285	Circuit Court of Forrest County, Mississippi,	
286	Claimant No. CI11-0239.....\$	50,000.00.
287	(v) Jimmie Bass v. State of Mississippi, Circuit Court	
288	of Bolivar County, Mississippi,	
289	Claimant No. 2011-0009	\$ 50,000.00.
290	(w) Frank Sanders Tipton v. State of Mississippi,	
291	Circuit Court of Jackson County, Mississippi,	
292	Claimant No. 2011-00019.....\$	50,000.00.
293	(x) Counsel for Frank Sanders Tipton - Lowrey &	
294	Fortner, P.A.....\$	25,594.00.



295 (y) Derrick Luckett v. State of Mississippi, Circuit
 296 Court of Rankin County, Mississippi,
 297 Claimant No. 2012-178.....\$ 20,000.00.
 298 (z) Counsel for Derrick Luckett - Sharon Henderson,
 299 Attorney at Law.....\$ 2,000.00.

300 **SECTION 20.** In addition to all other sums herein
 301 appropriated, the following sum, or so much thereof as may be
 302 necessary, is appropriated out of any money to the credit of the
 303 Institutions of Higher Learning Office of Student Financial Aid,
 304 and allocated in a manner as determined by the Treasurer's office
 305 to defray the expenses of the Institutions of Higher Learning
 306 Office of Financial Aid for the period beginning upon passage of
 307 this act and through the fiscal year ending
 308 June 30, 2015.....\$600,000.00.

309 This additional appropriation is made for the purpose of
 310 defraying the expenses of the Institutions of Higher Learning
 311 Office of Student Financial Aid.

312 **SECTION 21.** In addition to all other sums herein
 313 appropriated, the following sum, or so much thereof as may be
 314 necessary, is appropriated out of any money to the credit of the
 315 Board of Nursing, and allocated in a manner as determined by the
 316 Treasurer's office to defray the expenses of the Board of Nursing
 317 for the period beginning upon passage of this act and through the
 318 fiscal year ending June 30, 2015\$66,000.00.



319 This additional appropriation is made for the purpose of
 320 supporting the implementation of a Nursing Simulation Lab on the
 321 campus of Mississippi Delta Community College.

322 **SECTION 22.** In addition to all other sums herein
 323 appropriated, the following sum, or so much thereof as may be
 324 necessary, is appropriated out of any money to the credit of the
 325 General Fund, and allocated in a manner as determined by the
 326 Treasurer's office to the Mississippi Development Authority for
 327 the purpose of providing a grant to the National Aeronautics and
 328 Space Administration (NASA) for the relocation of the first stage
 329 of the Saturn V moon rocket to the Infinity Science Center located
 330 in Hancock County for the period beginning from and after passage
 331 of this act and through the fiscal year ending
 332 June 30, 2016.....\$ 400,000.00.

333 **SECTION 23.** In addition to all other sums herein
 334 appropriated, the following sum, or so much thereof as may be
 335 necessary, is appropriated out of any money to the credit of the
 336 State General Fund, and allocated in a manner as determined by the
 337 Treasurer's office for the Department of Archives and History for
 338 the period beginning upon passage of this act and through the
 339 fiscal year ending June 30, 2016.....\$ 100,000.00.

340 This additional appropriation is made for the purpose of
 341 providing a grant to the Senatobia Municipal School District to
 342 assist in paying costs associated with construction,
 343 reconstruction, repair, renovation and restoration of the historic



344 auditorium and classrooms and related facilities located on
345 College Street in the City of Senatobia, Mississippi.

346 **SECTION 24.** The money herein appropriated shall be paid by
347 the State Treasurer out of any money in the proper fund or funds
348 as set forth in this act, upon warrants issued by the State Fiscal
349 Officer; and the State Fiscal Officer shall issue his warrants
350 upon requisitions signed by the proper person, officer or officers
351 in the manner provided by law.

352 **SECTION 25.** This act shall take effect and be in force from
353 and after its passage and through the fiscal year ending June 30,
354 2015, except for Section 1, Section 2, Section 3, Section 4,
355 Section 5, Section 6, Section 7, Section 16, Section 18, Section
356 22 and Section 23, which shall take effect and be in force from
357 and after passage of this act and through the fiscal year ending
358 June 30, 2016; and Section 11, Section 12, Section 13, Section 14
359 and Section 15, which shall take effect and be in force for the
360 fiscal year beginning July 1, 2015, and ending June 30, 2016.



MISSISSIPPI LEGISLATURE

By: Senator(s) Clarke

REGULAR SESSION 2016

To: Appropriations

SENATE BILL NO. 2924
(As Sent to Governor)

1 AN ACT MAKING AN ADDITIONAL APPROPRIATION OF GENERAL FUNDS,
2 CAPITAL EXPENSE FUNDS, AND SPECIAL FUNDS TO DEFRAY THE EXPENSES OF
3 THE DEPARTMENT OF FINANCE AND ADMINISTRATION FOR FISCAL YEARS 2016
4 AND 2017; THE OFFICE OF THE GOVERNOR-DIVISION OF MEDICAID FOR
5 FISCAL YEAR 2016; THE ATTORNEY GENERAL'S OFFICE FOR FISCAL YEAR
6 2016 AND FISCAL YEAR 2017; THE INSTITUTIONS OF HIGHER LEARNING
7 OFFICE OF STUDENT FINANCIAL AID FOR FISCAL YEAR 2016; THE STATE
8 DEPARTMENT OF HEALTH FOR FISCAL YEAR 2016; THE OFFICE OF CAPITAL
9 POST-CONVICTION COUNSEL FOR FISCAL YEAR 2016; THE DEPARTMENT OF
10 PUBLIC SAFETY'S BUREAU OF NARCOTICS FOR FISCAL YEAR 2016; THE
11 DEPARTMENT OF PUBLIC SAFETY FOR FISCAL YEAR 2016; THE PEARL RIVER
12 BASIN DEVELOPMENT DISTRICT FOR FISCAL YEAR 2016; THE PUBLIC
13 EMPLOYEES' RETIREMENT SYSTEM FOR FISCAL YEAR 2016; THE STATE
14 DEPARTMENT OF EDUCATION FOR FISCAL YEAR 2016 AND FISCAL YEAR 2017;
15 THE BOARD OF ANIMAL HEALTH FOR FISCAL YEAR 2016 AND FISCAL YEAR
16 2017; THE VETERANS' AFFAIRS BOARD FOR FISCAL YEAR 2016 AND FISCAL
17 YEAR 2017; THE MISSISSIPPI DEPARTMENT OF TRANSPORTATION FOR FISCAL
18 YEARS 2016 AND 2017; TO MAKE APPROPRIATIONS FROM THE BUDGET
19 CONTINGENCY FUND FOR CERTAIN PROJECTS; AND FOR RELATED PURPOSES.

20 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

21 **SECTION 1.** In addition to all other sums herein
22 appropriated, the following sum, or so much thereof as may be
23 necessary, is appropriated out of any money to the credit of the
24 Capital Expense Fund, and allocated in a manner as determined by
25 the Treasurer's Office, to defray the expenses of the Department

26 of Finance and Administration for the period beginning upon the
27 passage of this act and through June 30, 2017....\$ 6,775,184.00.

28 This additional appropriation is made for the purpose of
29 purchasing property insurance on state property as required by the
30 Stafford Act, Section 311, Paragraph 5154 and 44 CFR 206.252 and
31 206.253.0.0

32 **SECTION 2.** In addition to all other sums herein
33 appropriated, the following sum, or so much thereof as may be
34 necessary, is appropriated out of any money to the credit of the
35 Department of Finance and Administration, and allocated in a
36 manner as determined by the Treasurer's Office to defray the
37 expenses of the Department of Finance and Administration for the
38 period beginning upon passage of this act and through the fiscal
39 year ending June 30, 2017.....\$ 1,815,955.00.

40 This additional appropriation is made for the purpose of
41 purchasing property insurance on state property as required by the
42 Stafford Act, Section 311, Paragraph 5154 and 44 CFR 206.252 and
43 206.253.

44 **SECTION 3.** In addition to all other sums herein
45 appropriated, the following sum, or so much thereof as may be
46 necessary, is appropriated out of any money to the credit of the
47 General Fund, and allocated in a manner as determined by the
48 Treasurer's Office to defray the expenses of the Office of the
49 Governor-Division of Medicaid for the period beginning upon

50 passage of this act and through the fiscal year ending June 30,
51 2016.....\$ 25,000,000.00.

52 This additional appropriation is made for the purpose of
53 supporting the operations of the Office of the Governor-Division
54 of Medicaid.

55 **SECTION 4.** In addition to all other sums herein
56 appropriated, the following sum, or so much thereof as may be
57 necessary, is appropriated out of any money to the credit of the
58 Capital Expense Fund, and allocated in a manner as determined by
59 the Treasurer's Office to defray the expenses of the Office of the
60 Governor-Division of Medicaid for the period beginning upon
61 passage of this act and through the fiscal year ending June 30,
62 2016.....\$ 26,634,366.00.

63 This additional appropriation is made for the purpose of
64 supporting the operations of the Office of the Governor-Division
65 of Medicaid.

66 **SECTION 5.** In addition to all other sums herein
67 appropriated, the following sum, or so much thereof as may be
68 necessary, is appropriated out of any money to the credit of the
69 Capital Expense Fund, and allocated in a manner as determined by
70 the Treasurer's Office, to defray the expenses of paying for
71 certain outside legal assistance, expert witness fees, court fees,
72 judgments and settlement agreements incurred by the Office of the
73 Attorney General for the period beginning upon passage of this act
74 and through the fiscal year ending June 30, 2016.....

75\$ 2,801,269.00.

76 Of the funds appropriated in this section, the following
77 amounts are provided:

78 (a) Olivia Y., et al v. Phil Bryant, as Governor of the
79 State of Mississippi and the Department of Human Services, United
80 States District Court for the Southern District of Mississippi,
81 Jackson Division, Cause No. 3:04cv251(L) (N)\$ 1,310,000.00.

82 (b) Olivia Y., et al v. Phil Bryant, as Governor of the
83 State of Mississippi and the Department of Human Services, United
84 States District Court for the Southern District of Mississippi,
85 Jackson Division, Cause No. 3:04cv251(L) (N)\$ 241,973.00.

86 (c) Gayle Miller McMullin v. Mississippi Department of
87 Public Safety, et al, United States District Court for the
88 Southern District of Mississippi, Civil Action No.
89 3:13CV68-CWR-FKB.....\$ 118,906.00.

90 (d) Vanda Grace Crowe, Administratrix and personal
91 representative of the Estate of Michael Grace, deceased v.
92 Mississippi Division of Medicaid and Mississippi Department of
93 Rehab Services, United States District Court, Southern District of
94 Mississippi, Northern District, Civil Action No.
95 3:11-CV-366-CWR-LRA.....\$ 150,000.00.

96 (e) John A. Hawn v. Christopher (C.G.) Hughes, Michael
97 Berthay, in their individual capacities, and the Commissioner of
98 Public Safety for the State of Mississippi, for declaratory

99 relief; Northern District of Mississippi, Aberdeen Division, Cause
 100 No. 1:13-CV-36-GHD-DAS.....\$ 35,000.00.
 101 (f) Kennedy Brewer v. State of Mississippi, Circuit
 102 Court of Noxubee County, Mississippi, Claimant No. 2009-0099.....
 103\$ 50,000.00.
 104 (g) Levon Brooks v. State of Mississippi, Circuit Court
 105 of Noxubee County, Mississippi, Claimant No. 2009-0098.....
 106\$ 50,000.00.
 107 (h) Arthur Johnson v. State of Mississippi, Circuit
 108 Court of Sunflower County, Mississippi, Claimant No. 2009-0289-CI
 109\$ 50,000.00.
 110 (i) Cedric Willis v. State of Mississippi, Circuit
 111 Court of Hinds County, Mississippi, Claimant No. 251-09-649-CIV
 112\$ 50,000.00.
 113 (j) Sabrina Porter v. State of Mississippi, Circuit
 114 Court of Lowndes County, Mississippi, Claimant No. 2011-0014-CV1K
 115\$ 50,000.00.
 116 (k) Estate of Larry Ruffin v. State of Mississippi,
 117 Circuit Court of Forrest County, Mississippi, Claimant No.
 118 CI-11-0238.....\$ 50,000.00.
 119 (l) John Randall Alexander v. State of Mississippi,
 120 Circuit Court of Panola County, Mississippi, Claimant No.
 121 CV-2011-56JMP2.....\$ 50,000.00.
 122 (m) Matthew Norwood v. State of Mississippi, Circuit
 123 Court of Hinds County, Mississippi, Claimant No. 251-10-861-CIV



124\$ 50,000.00.
125 (n) Phillip Bivens v. State of Mississippi, Circuit
126 Court of Forrest County, Mississippi, Claimant No. CI-11-0240
127\$ 50,000.00.
128 (o) Estate of Bobby Ray Dixon v. State of Mississippi,
129 Circuit Court of Forrest County, Mississippi, Claimant No.
130 CI-11-0239.....\$ 50,000.00.
131 (p) Jimmie Bass v. State of Mississippi, Circuit Court
132 of Bolivar County, Mississippi, Claimant No. 2011-0009
133\$ 50,000.00.
134 (q) Frank Sanders Tipton v. State of Mississippi,
135 Circuit Court of Jackson County, Mississippi, Claimant No.
136 2011-00019.....\$ 50,000.00.
137 (r) Rolland Glen Anderson v. State of Mississippi,
138 Circuit Court of Hinds County, Mississippi, Claimant No.
139 251-09-640CIV.....\$ 50,000.00.
140 (s) Counsel for Rolland Glen Anderson - Robert Louis
141 Williamson and Julie P. Ratliff.....\$ 60,390.00.
142 (t) John A. Hawn, Bryan Lindsey, Heather Seawrite,
143 Ronnie Horton and Matilda Moore v. Former Trooper Christopher
144 Hughes and Former Director of the Highway Patrol, Michael Berthay;
145 United States District Court for the Northern District of
146 Mississippi, Civil Action No. 1:13-CV-23-NBB-DAS....\$ 235,000.00.
147 **SECTION 6.** In addition to all other sums herein
148 appropriated, the following sum, or so much thereof as may be



149 necessary, is appropriated out of any money to the credit of the
150 Capital Expense Fund, and allocated in a manner as determined by
151 the Treasurer's Office, to defray the expenses of the Institutions
152 of Higher Learning Office of Student Financial Aid, and allocated
153 in a manner as determined by the Treasurer's Office for the period
154 beginning upon passage of this act and through the fiscal year
155 ending June 30, 2016.....\$4,000,000.00.

156 This additional appropriation is made for the purpose of
157 defraying the expenses of the Institutions of Higher Learning
158 Office of Student Financial Aid.

159 **SECTION 7.** In addition to all other sums herein
160 appropriated, the following sum, or so much thereof as may be
161 necessary, is appropriated out of any money to the credit of the
162 Capital Expense Fund, and allocated in a manner as determined by
163 the Treasurer's Office, to defray the expenses of the Mississippi
164 Department of Public Safety's Bureau of Narcotics, and allocated
165 in a manner as determined by the Treasurer's Office for the period
166 beginning upon passage of this act and through the fiscal year
167 ending June 30, 2016..... \$561,220.00.

168 This additional appropriation is made for the purpose of
169 defraying the expenses of the sworn officer pay scale and the
170 Huggins Act.

171 **SECTION 8.** In addition to all other sums herein
172 appropriated, the following sum, or so much thereof as may be
173 necessary, is appropriated out of any money to the credit of the

174 Capital Expense Fund, and allocated in a manner as determined by
175 the Treasurer's Office, to defray the expenses of the Mississippi
176 Department of Public Safety, and allocated in a manner as
177 determined by the Treasurer's Office for the period beginning upon
178 passage of this act and through the fiscal year ending June 30,
179 2016..... \$ 179,255.00.

180 This additional appropriation is made for the purpose of
181 defraying the expenses of the Law Enforcement and Firefighters
182 Death Benefit Fund.

183 **SECTION 9.** In addition to all other sums herein
184 appropriated, the following sum, or so much thereof as may be
185 necessary, is appropriated out of any money to the credit of the
186 Pearl River Basin Development District, and allocated in a manner
187 as determined by the Treasurer's Office for the period beginning
188 upon the passage of this act and through the fiscal year ending
189 June 30, 2016..... \$ 408,500.00.

190 This additional appropriation is made for the purpose of
191 defraying the expenses incurred by the agency for the
192 Jackson/Pearl River Clearing Project, the Rankin/Hinds Clearing
193 Project, and Flood and Drainage Control Districts.

194 **SECTION 10.** In addition to all other sums herein
195 appropriated, the following sum, or so much thereof as may be
196 necessary, is appropriated out of any money to the credit of the
197 Capital Expense Fund, and allocated in a manner as determined by
198 the Treasurer's Office, to defray the expenses of the Public



199 Employees' Retirement System, and allocated in a manner as
200 determined by the Treasurer's Office for the period beginning upon
201 passage of this act and through the fiscal year ending June 30,
202 2016..... \$ 16,003.00.

203 This additional appropriation is made to defray the expenses
204 of the actuarial costs associated with the accrual of leave for
205 Jackson County and Jackson County Sheriff's Office employees.

206 **SECTION 11.** In addition to all other sums herein
207 appropriated, the following sum, or so much thereof as may be
208 necessary, is appropriated out of any money to the credit of the
209 Capital Expense Fund, and allocated in a manner as determined by
210 the Treasurer's Office, to defray the expenses of the State
211 Department of Health, and allocated in a manner as determined by
212 the Treasurer's Office for the period beginning upon passage of
213 this act and through the fiscal year ending June 30,
214 2016..... \$ 2,000,000.00.

215 This additional appropriation is made to defray the expenses
216 of the State Department of Health.

217 **SECTION 12.** In addition to all other sums herein
218 appropriated, the following sum, or so much thereof as may be
219 necessary, is appropriated out of any money to the credit of the
220 Capital Expense Fund, and allocated in a manner as determined by
221 the Treasurer's Office, to defray the expenses of the Board of
222 Animal Health, and allocated in a manner as determined by the
223 Treasurer's Office for the period beginning upon passage of this



224 act and through the fiscal year ending June 30,
225 2017..... \$ 84,000.00.

226 This additional appropriation is made to defray the expenses
227 of acquired leave time for an employee and related expenses.

228 **SECTION 13.** In addition to all other sums herein
229 appropriated, the following sum, or so much thereof as may be
230 necessary, is appropriated out of any money to the credit of the
231 Capital Expense Fund, and allocated in a manner as determined by
232 the Treasurer's Office, to defray the expenses of the Veterans'
233 Affairs Board, and allocated in a manner as determined by the
234 Treasurer's Office for the period beginning upon passage of this
235 act and through the fiscal year ending June 30, 2017.....
236\$ 500,000.00.

237 This additional appropriation is made to defray the expenses
238 of the general upkeep of the state's veterans' cemeteries and
239 related expenses.

240 **SECTION 14.** In addition to all other sums appropriated
241 herein, the following sum, or so much thereof as may be necessary,
242 is appropriated out of any money to the credit of the Budget
243 Contingency Fund, and allocated in a manner as determined by the
244 Treasurer's Office, to defray the expenses of the following:

245 Bicentennial Commission in conjunction with the Mississippi
246 Tourism Association for marketing and promoting
247 purposes..... \$3,000,000.00.



248 Pascagoula Redevelopment Authority for the revitalization of
249 Downtown Pascagoula.....
250 \$1,500,000.00.

251 Keesler Air Force Base construction
252 projects..... \$5,000,000.00.

253 National Diabetes and Obesity Research Center for contracting
254 with Cleveland Clinic for clinical, educational, and research
255 advisory services.....
256 \$1,500,000.00.

257 MDA - Tourism for Bicentennial related
258 expenses..... \$1,600,000.00.

259 Economic Development and Infrastructure
260 Fund..... \$2,500,000.00.

261 University of Southern Mississippi Marine Science Endowment
262 Fund..... \$5,000,000.00.

263 University of Southern Mississippi Gulf Research
264 Lab..... \$3,000,000.00.

265 Mississippi Gulf Coast Community College Scholarship
266 Fund..... \$3,000,000.00.

267 Pearl River Community College Scholarship
268 Fund..... \$2,000,000.00.

269 University of Southern Mississippi Gulf Park Campus for the
270 Student Resource Center.....
271 \$300,000.00.



272 University of Southern Mississippi Main Campus for the
 273 renovation of Greene Hall.....
 274 \$8,200,000.00.
 275 Infinity Rocket Project..... \$800,000.00.
 276 Marion County Historical for repairs and renovations at the
 277 John Ford Home..... \$50,000.00.
 278 Pearl River Community College for the acquisition of land in
 279 Hancock County for a satellite
 280 campus..... \$1,000,000.00.

281 These sums are to be made available from and after the
 282 passage of this act and through the fiscal year ending June 30,
 283 2017. Additionally, these sums are contingent upon the BP
 284 Settlement funds being deposited in the Budget Contingency Fund.

285 **SECTION 15.** In addition to all other sums herein
 286 appropriated, the following sum, or so much thereof as may be
 287 necessary, is appropriated out of any money to the credit of the
 288 Capital Expense Fund, and allocated in a manner as determined by
 289 the Treasurer's Office, to defray the expenses of the Mississippi
 290 Department of Transportation, and allocated in a manner as
 291 determined by the Treasurer's Office for the period beginning upon
 292 passage of this act and through the fiscal year ending June 30,
 293 2017..... \$ 2,100,000.00.

294 This additional appropriation is made to defray the expenses
 295 of the East Metro Corridor Commission.



296 **SECTION 16.** In addition to all other sums herein
297 appropriated, the following sum, or so much thereof as may be
298 necessary, is appropriated out of any money to the credit of the
299 Capital Expense Fund, and allocated in a manner as determined by
300 the Treasurer's Office, to defray the expenses of the Mississippi
301 Department of Education, and allocated in a manner as determined
302 by the Treasurer's Office for the period beginning upon passage of
303 this act and through the fiscal year ending June 30,
304 2017..... \$ 1,333,465.00.

305 This additional appropriation is made to defray the expenses
306 of Vocational and Technical Education.

307 **SECTION 17.** In addition to all other sums herein
308 appropriated, the following sum, or so much thereof as may be
309 necessary, is appropriated out of any money to the credit of the
310 Capital Expense Fund, and allocated in a manner as determined by
311 the Treasurer's Office, to defray the expenses of the Office of
312 Capital Post Conviction Counsel, and allocated in a manner as
313 determined by the Treasurer's Office for the period beginning upon
314 passage of this act and through the fiscal year ending June 30,
315 2016..... \$ 431,814.00.

316 This additional appropriation is made to defray the ongoing
317 expenses of the Office of Capital Post Conviction Counsel.

318 **SECTION 18.** This act shall take effect and be in force from
319 and after its passage and through the fiscal year ending June 30,
320 2016, except for Section 1, Section 2, Section 12, Section 13,



321 Section 14, Section 15, and Section 16 which shall take effect and
322 be in force from and after passage of this act and through the
323 fiscal year ending June 30, 2017.



MISSISSIPPI LEGISLATURE

By: Senator(s) Clarke

REGULAR SESSION 2017

To: Appropriations

SENATE BILL NO. 3015
(As Sent to Governor)

1 AN ACT MAKING AN ADDITIONAL APPROPRIATION OF GENERAL FUNDS,
2 CAPITAL EXPENSE FUNDS, BUDGET CONTINGENCY FUNDS AND SPECIAL FUNDS
3 TO DEFRAY THE EXPENSES OF VARIOUS AGENCIES FOR FISCAL YEARS 2017
4 AND 2018 AND RELATED PURPOSES.

5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

6 **SECTION 1.** In addition to all other sums herein
7 appropriated, the following sum, or so much thereof as may be
8 necessary, is appropriated out of any money to the credit of the
9 Capital Expense Fund, to defray the expenses of the Office of the
10 Governor-Division of Medicaid for the period beginning upon
11 passage of this act and through the fiscal year ending June 30,
12 2018.....\$ 51,356,969.00.

13 This additional appropriation is made for the purpose of
14 supporting the operations of the Office of the Governor-Division
15 of Medicaid.

16 **SECTION 2.** In addition to all other sums herein
17 appropriated, the following sum, or so much thereof as may be
18 necessary, is appropriated out of any money to the credit of the
19 Capital Expense Fund, to defray the expenses of the Department of



20 Finance and Administration for the period beginning upon the
21 passage of this act and through June 30, 2018.....\$ 9,649,689.00.

22 This additional appropriation is made for the purpose of
23 purchasing property insurance on state property as required by the
24 Stafford Act, Section 311, Paragraph 5154 and 44 CFR 206.252 and
25 206.253.0.0 and other expenses under the purview of the Department
26 of Finance and Administration.

27 **SECTION 3.** In addition to all other sums herein
28 appropriated, the following sum, or so much thereof as may be
29 necessary, is appropriated out of any money to the credit of the
30 Capital Expense Fund, to defray the expenses of the Wireless
31 Communication Commission for the period beginning upon the passage
32 of this act and through June 30, 2018.....\$ 1,426,663.00.

33 This additional appropriation is made for the purpose of
34 paying contractual obligations for system maintenance.

35 **SECTION 4.** In addition to all other sums herein
36 appropriated, the following sum, or so much thereof as may be
37 necessary, is appropriated out of any money to the credit of the
38 Capital Expense Fund, to defray the expenses of paying for certain
39 outside legal assistance, expert witness fees, court fees,
40 judgments and settlement agreements incurred by the Office of the
41 Attorney General for the period beginning upon passage of this act
42 and through the fiscal year ending June 30, 2017.....
43\$ 3,781,748.00.



44 Of the funds appropriated in this section, the following
 45 amounts are provided:

46 (a) Olivia Y., et al v. Phil Bryant, as Governor of the
 47 State of Mississippi and the Department of Human Services, United
 48 States District Court for the Southern District of Mississippi,
 49 Jackson Division, Cause No. 3:04cv251(L) (N).....\$ 1,122,000.00.

50 (b) Olivia Y., et al v. Phil Bryant, as Governor of the
 51 State of Mississippi and the Department of Human Services, United
 52 States District Court for the Southern District of Mississippi,
 53 Jackson Division, Cause No. 3:04cv251(L) (N).....\$ 414,936.00.

54 (c) Troupe v. Barbour, Consolidated with United States
 55 v. Mississippi, United States District Court for the Southern
 56 District of Mississippi; Civil Action No.
 57 3:10-CV-153-HTW-MTP.....\$ 212,500.00.

58 (d) Kenneth F. Murphy, Ray J. Murphy and Audie R.
 59 Murphy v. The State of Mississippi by and through Delbert Hosemann
 60 in his Official Capacity as the Secretary of State and Trustee of
 61 the Public Tidelands and The City of Bay Saint Louis, Mississippi,
 62 in the Circuit Court of Hancock County, Mississippi, Cause No.
 63 12-0153.....\$ 908,470.00.

64 (e) Kenneth F. Murphy, Ray J. Murphy and Audie R.
 65 Murphy v. The State of Mississippi by and through Delbert Hosemann
 66 in his Official Capacity as the Secretary of State and Trustee of
 67 the Public Tidelands and The City of Bay Saint Louis, Mississippi,



68 in the Circuit Court of Hancock County, Mississippi, Cause No.
69 12-0153.....\$ 223,842.00.

70 (f) Settlement between the United States Environmental
71 Protection Agency and State of Mississippi; Chemfax, Inc.,
72 Superfund Site, Gulfport, Harrison County, Mississippi, Site/Spill
73 ID Number: 04JF, CERCLA ID Number: MSD008154486, Settlement
74 Agreement for the Recovery of Response Costs, Docket No.

75 CERCLA-04-201403756.....\$ 83,983.00.

76 (g) Melissa Ross v. Mississippi Department of
77 Education, in the United States District Court for the Southern
78 District of Mississippi; Cause No.

79 3:09-cv-113-HTW-LRA.....\$ 114,750.00.

80 (h) Gale Nelson Walker v. Office of the District
81 Attorney of Hinds County, in the United States District Court for
82 the Southern District Court for the Southern District of
83 Mississippi; Cause No. 1:15cv-00364.....\$ 3,001.00.

84 (i) Kennedy Brewer v. State of Mississippi, Circuit
85 Court of Noxubee County, Mississippi, Claimant No.

86 2009-0099.....\$ 50,000.00.

87 (j) Levon Brooks v. State of Mississippi, Circuit Court
88 of Noxubee County, Mississippi, Claimant
89 No. 2009-0098.....\$ 50,000.00.

90 (k) Arthur Johnson v. State of Mississippi, Circuit
91 Court of Sunflower County, Mississippi, Claimant No.
92 2009-0289-CI.....\$ 50,000.00.



93 (l) Cedric Willis v. State of Mississippi, Circuit
 94 Court of Hinds County, Mississippi, Claimant No.
 95 251-09-649-CIV.....\$ 50,000.00.
 96 (m) Sabrina Porter v. State of Mississippi, Circuit
 97 Court of Lowndes County, Mississippi, Claimant No.
 98 2011-0014-CV1K.....\$ 50,000.00.
 99 (n) Estate of Larry Ruffin v. State of Mississippi,
 100 Circuit Court of Forrest County, Mississippi, Claimant No.
 101 CI-11-0238.....\$ 50,000.00.
 102 (o) Phillip Leo Bivens v. State of Mississippi, Circuit
 103 Court of Forrest County, Mississippi, Claimant No.
 104 CI-11-0240.....\$ 50,000.00.
 105 (p) Estate of Bobby Ray Dixon v. State of Mississippi,
 106 Circuit Court of Forrest County, Mississippi, Claimant No.
 107 CI-11-0239.....\$ 50,000.00.
 108 (q) Jimmie Bass v. State of Mississippi, Circuit Court
 109 of Bolivar County, Mississippi, Claimant No.
 110 2011-0009.....\$ 50,000.00.
 111 (r) Rolland Glen Anderson v. State of Mississippi,
 112 Circuit Court of Hinds County, Mississippi, Claimant No.
 113 251-09-640CIV.....\$ 50,000.00.
 114 (s) Roger Harris v. State of Mississippi, Circuit Court
 115 of Hinds County; Civil Action No.
 116 251-12-534CIV.....\$ 30,000.00.



117 (t) Roger Harris v. State of Mississippi, Circuit Court
118 of Hinds County; Civil Action No.
119 251-12-534CIV.....\$ 6,000.00.
120 (u) Jamar Amin Moore vs. State of Mississippi, Circuit
121 Court of Coahoma County; Civil Action No.
122 14-CI-13-001.....\$ 50,000.00.
123 (v) Jamar Amin Moore vs. State of Mississippi, Circuit
124 Court of Coahoma County; Civil Action
125 No. 14-CI-13-001.....\$ 33,866.00.
126 (w) Jason Hall v. State of Mississippi, Circuit Court of
127 Forrest County; Cause No. CI 14-0014.....\$ 50,000.00.
128 (x) Ralph Arnold Smith, Chancery Court of Hinds County,
129 Mississippi; First Judicial District, Cause No. M-2015-0086,
130 O/3.....\$ 28,400.00.

131 **SECTION 5.** In addition to all other sums herein
132 appropriated, the following sum, or so much thereof as may be
133 necessary, is appropriated out of any money to the credit of the
134 Capital Expense Fund, to defray the expenses of the Board of Tax
135 Appeals for the period beginning upon the passage of this act and
136 through June 30, 2018.....\$ 33,800.00.

137 This additional appropriation is made for the purpose of
138 supporting the operations of the Board of Tax Appeals.

139 **SECTION 6.** In addition to all other sums herein
140 appropriated, the following sum, or so much thereof as may be
141 necessary, is appropriated out of any money to the credit of the



142 Capital Expense Fund, to defray the expenses of the Mississippi
143 Department of Education, for the period beginning upon passage of
144 this act and through the fiscal year ending June 30, 2018...
145\$ 3,619,482.00.

146 This additional appropriation is made to defray the expenses
147 of Vocational and Technical Education.

148 **SECTION 7.** In addition to all other sums herein
149 appropriated, the following sum, or so much thereof as may be
150 necessary, is appropriated out of any money to the credit of the
151 Department of Revenue, to defray the expenses of the Department of
152 Revenue for the period beginning upon passage of this act and
153 through the fiscal year ending June 30, 2018....\$ 650,617.00.

154 This additional appropriation is for the purpose of
155 reimbursement to the Municipal and Justice Courts that participate
156 in the Court Collections Program and for the purpose of purchasing
157 hardware and software the Mississippi Automated Revenue System.

158 **SECTION 8.** In addition to all other sums herein
159 appropriated, the following sum, or so much thereof as may be
160 necessary, is appropriated out of any money to the credit of the
161 Board of Examiners for Licensed Professional Counselors, to defray
162 the expenses of the Licensed Professional Counselors Board for the
163 period beginning upon passage of this act and through the fiscal
164 year ending June 30, 2018.....\$ 15,000.00.

165 This additional appropriation is for the purpose of defraying
166 unexpected expenses related to the duties of the agency.



167 **SECTION 9.** In addition to all other sums herein
168 appropriated, the following sum, or so much thereof as may be
169 necessary, is appropriated out of any money to the credit of the
170 Engineers and Land Surveyors Board, to defray the expenses of the
171 Engineers and Land Surveyors Board for the period beginning upon
172 passage of this act and through the fiscal year ending June 30,
173 2018.....\$ 17,000.00.

174 This additional appropriation is the for the purpose of
175 paying legal fees.

176 **SECTION 10.** In addition to all other sums herein
177 appropriated, the following sum, or so much thereof as may be
178 necessary, is appropriated out of any money to the credit of the
179 Judicial Performance Commission, to defray the expenses of the
180 Judicial Performance Commission for the period beginning upon
181 passage of this act and through the fiscal year ending June 30,
182 2018.....\$ 62,722.00.

183 This additional appropriation is the for the purpose of
184 supporting the operations of the Commission.

185 **SECTION 11.** In addition to all other sums herein
186 appropriated, the following sum or so much thereof as may be
187 necessary, is appropriated out of any money to the credit of the
188 Department of Public Safety, to defray the expenses of the
189 Department of Public Safety for the period beginning upon passage
190 and through fiscal year ending June 30, 2018.....\$ 1,725,000.00.



191 This additional appropriation is made for the purpose of a
192 Highway Patrol Trooper School.

193 **SECTION 12.** In addition to all other sums herein
194 appropriated, the following sum, or so much thereof as may be
195 necessary is appropriated out of any money to the credit of the
196 Department of Finance and Administration, to defray the expenses
197 of the department for the period beginning upon passage and
198 through fiscal year ending June 30, 2018.....\$ 4,068,585.00.

199 This additional appropriation is made for the purpose of
200 supporting the operations of the Department of Finance and
201 Administration.

202 **SECTION 13.** In addition to all other sums herein
203 appropriated, the following sum, or so much thereof as may be
204 necessary, is appropriated out of any money to the credit of the
205 Department of Finance and Administration, to defray the expenses
206 of the Department of Finance and Administration - Tort Claims
207 Board for the period beginning upon passage and through fiscal
208 year ending June 30, 2018.....\$ 1,585,056.00.

209 This additional appropriation is made for the purpose of
210 supporting the operations of the Tort Claims Board.

211 **SECTION 14.** In addition to all other sums herein
212 appropriated, the following sum is appropriated out of any money
213 in the State General Fund not otherwise appropriated for the
214 expenses of the Governor's Division of Medicaid for the period



215 beginning upon passage and through fiscal year ending June 30,
216 2018.....\$ 8,643,031.00.

217 This additional appropriation is made for the purpose of
218 supporting the operations of the Office of the Governor-Division
219 of Medicaid.

220 **SECTION 15.** In addition to all other sums herein
221 appropriated, the following sum, or so much thereof as may be
222 necessary, is appropriated out of any money to the credit of the
223 Budget Contingency Fund, to defray the expenses of the Mississippi
224 Development Authority, for the period beginning upon passage of
225 this act and through the fiscal year ending June 30,
226 2018.....\$ 5,000,000.00.

227 This additional appropriation is made to defray the expenses
228 of activities in support of Keesler Air Force Base.

229 **SECTION 16.** In addition to all other sums herein
230 appropriated, the following sum, or so much thereof as may be
231 necessary, is appropriated out of any money to the credit of the
232 Budget Contingency Fund, to defray the expenses of the Mississippi
233 Development Authority, for the period beginning upon passage of
234 this act and through the fiscal year ending June 30,
235 2018.....\$ 1,500,000.00.

236 This additional appropriation is made to defray the expenses
237 of the National Diabetes and Obesity Research Center for
238 contracting with Cleveland Clinic for clinical, educational, and
239 research advisory services.



240 **SECTION 17.** In addition to all other sums herein
 241 appropriated, the following sum, or so much thereof as may be
 242 necessary, is appropriated out of any money to the credit of the
 243 Budget Contingency Fund, to defray the expenses of the Department
 244 of Marine Resources, for the period beginning upon passage of this
 245 act and through the fiscal year ending June 30,
 246 2018.....\$ 3,000,000.00.

247 This additional appropriation is made to defray the expenses
 248 of Phase II of the Mississippi Oyster Restoration Project in the
 249 Mississippi Sound.

250 **SECTION 18.** In addition to all other sums herein
 251 appropriated, the following sum, or so much thereof as may be
 252 necessary, is appropriated out of any money to the credit of the
 253 Capitol Expense Fund, to defray the expenses of the Alcorn State
 254 University, for the period beginning upon passage of this act and
 255 through the fiscal year ending June 30, 2018.....\$ 3,311,592.00.

256 This additional appropriation is made to defray the expenses
 257 of upgrades and renovations to the university's water treatment
 258 facility and related expenses.

259 **SECTION 19.** In addition to all other sums herein
 260 appropriated, the following sum or so much thereof as may be
 261 necessary, is appropriated out of any money to the credit of the
 262 Department of Public Safety, to defray the expenses of the
 263 Department of Public Safety for the period beginning upon passage
 264 and through fiscal year ending June 30, 2018.....\$ 567,475.00.



265 This additional appropriation is made for the purpose of
266 defraying any costs associated with the repayment of National
267 Highway Performance Program funds, Surface Transportation Program
268 funds, or any other settlement agreements.

269 **SECTION 20.** In addition to all other sums herein
270 appropriated, the following sum, or so much thereof as may be
271 necessary, is appropriated out of any money to the credit of the
272 Capitol Expense Fund, to defray the expenses of the Mississippi
273 Development Authority, for the period beginning upon passage of
274 this act and through the fiscal year ending June 30,
275 2018.....\$ 100,000.00.

276 This additional appropriation is made to defray the expenses
277 of the City of Hattiesburg as a result of the January 21, 2017
278 tornados.

279 **SECTION 21.** In addition to all other sums herein
280 appropriated, the following sum, or so much thereof as may be
281 necessary, is appropriated out of any money to the credit of the
282 Capitol Expense Fund, to defray the expenses of the Mississippi
283 Development Authority, for the period beginning upon passage of
284 this act and through the fiscal year ending June 30,
285 2018.....\$ 65,000.00.

286 This additional appropriation is made to defray the expenses
287 associated with master planning efforts of the Mississippi Coast
288 Coliseum.



289 **SECTION 22.** In addition to all other sums herein
290 appropriated, the following sum, or so much thereof as may be
291 necessary, is appropriated out of any money to the credit of the
292 Capitol Expense Fund, to defray the expenses of the Mississippi
293 Development Authority, for the period beginning upon passage of
294 this act and through the fiscal year ending June 30,
295 2018.....\$ 100,000.00.

296 This additional appropriation is made to defray the expenses
297 of the Mississippi Hills National Heritage Area.

298 **SECTION 23.** In addition to all other sums herein
299 appropriated, the following sum, or so much thereof as may be
300 necessary, is appropriated out of any money to the credit of the
301 Capitol Expense Fund, to defray the expenses of the Mississippi
302 Development Authority, for the period beginning upon passage of
303 this act and through the fiscal year ending June 30,
304 2018.....\$ 150,000.00.

305 This additional appropriation is made to defray the expenses
306 of upgrades and renovations to the West Harrison County Vocational
307 and Technical Center.

308 **SECTION 24.** In addition to all other sums herein
309 appropriated, the following sum, or so much thereof as may be
310 necessary, is appropriated out of any money to the credit of the
311 Capitol Expense Fund, to defray the expenses of the Department of
312 Archives and History, for the period beginning upon passage of
313 this act and through the fiscal year ending June 30, 2018.....



314\$ 500,000.00.

315 This additional appropriation is made to defray the expenses
316 related to the opening of the new Mississippi Museums.

317 **SECTION 25.** In addition to all other sums herein
318 appropriated, the following sum, or so much thereof as may be
319 necessary, is appropriated out of any money to the credit of the
320 Capitol Expense Fund, to defray the expenses of the Mississippi
321 State University Cooperative Extension Service, for the period
322 beginning upon passage of this act and through the fiscal year
323 ending June 30, 2018.....\$ 50,000.00.

324 This additional appropriation is made to defray the expenses
325 of an information campaign related to wild hogs.

326 **SECTION 26.** This act shall take effect and be in force from
327 and after its passage and through the fiscal year ending June 30,
328 2018, except for Section 4, which shall take effect and be in
329 force through the fiscal year ending June 30, 2017.

MISSISSIPPI LEGISLATURE

By: Representative Read

REGULAR SESSION 2018

To: Appropriations

HOUSE BILL NO. 1617
(As Sent to Governor)

1 AN ACT MAKING AN ADDITIONAL APPROPRIATION OF GENERAL FUNDS,
2 CAPITAL EXPENSE FUNDS, AND SPECIAL FUNDS TO DEFRAY THE EXPENSES OF
3 THE OFFICE OF THE GOVERNOR-DIVISION OF MEDICAID FOR FISCAL YEAR
4 2018; THE DEPARTMENT OF FINANCE AND ADMINISTRATION FOR FISCAL
5 YEARS 2018 AND 2019; THE WIRELESS COMMUNICATION COMMISSION FOR
6 FISCAL YEAR 2018; THE DEPARTMENT OF HUMAN SERVICES FOR FISCAL YEAR
7 2018; OFFICE OF THE ATTORNEY GENERAL FOR FISCAL YEAR 2018; THE
8 BOARD OF TAX APPEALS FOR FISCAL YEAR 2018; THE DEPARTMENT OF
9 INFORMATION TECHNOLOGY SERVICES FOR FISCAL YEAR 2018; THE
10 DEPARTMENT OF REHABILITATION SERVICES FOR FISCAL YEAR 2018;
11 DEPARTMENT OF CORRECTIONS FOR FISCAL YEAR 2018; OIL AND GAS BOARD
12 FOR FISCAL YEAR 2018; JACKSON STATE UNIVERSITY BOARD FOR FISCAL
13 YEARS 2018 AND 2019; MISSISSIPPI STATE UNIVERSITY ALCOHOL SAFETY
14 EDUCATION PROGRAM FOR FISCAL YEAR 2018; THE PUBLIC EMPLOYEES
15 RETIREMENT SYSTEM FOR FISCAL YEAR 2018; DEPARTMENT OF BANKING AND
16 CONSUMER FINANCE FOR FISCAL YEAR 2018; DEPARTMENT OF PUBLIC SAFETY
17 FOR FISCAL YEARS 2018 AND 2019; DEPARTMENT OF INSURANCE FOR FISCAL
18 YEAR 2019; AND FOR RELATED PURPOSES.

19 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

20 **SECTION 1.** In addition to all other sums herein
21 appropriated, the following sum, or so much thereof as may be
22 necessary, is appropriated out of any money to the credit of the
23 General Fund, and allocated in a manner as determined by the
24 Treasurer's Office to defray the expenses of the Office of the
25 Governor-Division of Medicaid for the period beginning upon



26 passage of this act and through the fiscal year ending June 30,
 27 2018.....\$ 16,500,000.00.

28 This additional appropriation is made for the purpose of
 29 supporting the operations of the Office of the Governor-Division
 30 of Medicaid.

31 **SECTION 2.** In addition to all other sums herein
 32 appropriated, the following sum, or so much thereof as may be
 33 necessary, is appropriated out of any money to the credit of the
 34 Office of the Governor-Division of Medicaid, and allocated in a
 35 manner as determined by the Treasurer's Office, to defray the
 36 expenses of the Office of the Governor-Division of Medicaid for
 37 the period beginning upon passage of this act and through the
 38 fiscal year ending June 30, 2018.....\$ 45,000,000.00.

39 **SECTION 3.** In addition to all other sums herein
 40 appropriated, the following sum, or so much thereof as may be
 41 necessary, is appropriated out of any money to the credit of the
 42 Capital Expense Fund, and allocated in a manner as determined by
 43 the Treasurer's Office, to defray the expenses of the Department
 44 of Finance and Administration for the period beginning upon the
 45 passage of this act and through June 30, 2019.....
 46\$ 4,559,746.00.

47 This additional appropriation is made for the purpose of
 48 purchasing property insurance on state property as required by the
 49 Stafford Act, Section 311, Paragraph 5154 and 44 CFR 206.252 and
 50 206.253.



51 **SECTION 4.** In addition to all other sums herein
52 appropriated, the following sum, or so much thereof as may be
53 necessary, is appropriated out of any money to the credit of the
54 Capital Expense Fund, and allocated in a manner as determined by
55 the Treasurer's Office, to defray the expenses of the Wireless
56 Communication Commission for the period beginning upon the passage
57 of this act and through June 30, 2018.....\$ 2,384,494.00.

58 This additional appropriation is made for the purpose of
59 paying contractual obligations for system maintenance.

60 **SECTION 5.** In addition to all other sums herein
61 appropriated, the following sum, or so much thereof as may be
62 necessary, is appropriated out of any money to the credit of the
63 General Fund, and allocated in a manner as determined by the
64 Treasurer's Office, to defray the expenses of the Department of
65 Human Services for the period beginning upon the passage of this
66 act and through June 30, 2018.....\$ 12,000,000.00.

67 This additional appropriation is made for the purpose of
68 maximizing federal resources for the Department of Child
69 Protection Service.

70 **SECTION 6.** In addition to all other sums herein
71 appropriated, the following sum, or so much thereof as may be
72 necessary, is appropriated out of any money to the credit of the
73 State General Fund, and allocated in a manner as determined by the
74 Treasurer's Office, to defray the expenses of paying for certain
75 outside legal assistance, expert witness fees, court fees,



76 judgments and settlement agreements incurred by the Office of the
 77 Attorney General for the period beginning upon passage of this act
 78 and through the fiscal year ending June 30, 2018.....
 79\$ 1,815,194.00.

80 Of the funds appropriated in this section, the following
 81 amounts are provided:

82 (a) Olivia Y., et al v. Phil Bryant, as Governor of the
 83 State of Mississippi and the Department of Human Services, United
 84 States District Court for the Southern District of Mississippi,
 85 Jackson Division, Cause No. 3:04cv251(L) (N).....
 86\$ 80,972.00.

87 (b) Troupe v. Barbour, Consolidated with United States v.
 88 Mississippi, United States District Court for the Southern
 89 District of Mississippi; Civil Action No. 3:10-CV-153-HTW-MTP.....
 90\$ 395,000.00.

91 (c) Kenneth F. Murphy, Ray J. Murphy and Audie R. Murphy v.
 92 The State of Mississippi by and through Delbert Hosemann in his
 93 Official Capacity as the Secretary of State and Trustee of the
 94 Public Tidelands and The City of Bay Saint Louis, Mississippi, in
 95 the Circuit Court of Hancock County, Mississippi, Cause No.
 96 12-0153.....\$ 39,501.00.

97 (d) Gale Nelson Walker v. Office of the District Attorney of
 98 Hinds County, in the United States District Court for the Southern
 99 District Court for the Southern District of Mississippi; Cause No.
 100 1:15cv-00364.....\$ 31,825.00.



101 (e) Ola Kirk v. Mississippi Department of Public Safety, et
 102 al., in the United States District Court for the Southern District
 103 of Mississippi; Civil Action No. 3:14-cv-537-WHB-RHW.....
 104\$ 53,062.00.

105 (f) Scott M. Favre Public Adjuster, LLC v. Delbert Hosemann,
 106 Secretary of State of the State of Mississippi, in his official
 107 capacity, and the City of Bay St. Louis, Mississippi, in the
 108 Circuit Court of Hancock County, Mississippi, Cause No. 12-0237...
 109\$ 140,000.00.

110 (g) Mark G. Ohman v. the State of Mississippi by and through
 111 Delbert Hosemann in his official capacity as Secretary of State
 112 and Trustee of the Public Tidelands Trust and the City of Bay St.
 113 Louis, Mississippi, in the Circuit Court of Hancock County,
 114 Mississippi, Cause No. 15-0098.....\$ 137,500.00.

115 (h) Settlement between the United States Environmental
 116 Protection Agency and the State of Mississippi, Site/Spill ID
 117 Number:04JF, CERCLA ID Number: MS D008154486, Settlement Agreement
 118 for the Recovery of Response Costs, Docket No. CERCLA-04-2014-3756
 119\$ 6,520.00.

120 (i) Rick Parker v. Justin Rollins, Department of Public
 121 Safety, in the United States District Court for the Northern
 122 District of Mississippi, Civil Action Number 1:14-CV-231-SA-DAS
 123\$ 237,948.00.

124 (j) State of Mississippi v. Dale Partners Architects P.A.;
 125 Earl Walls Associates aka NTH, Inc.; Eldridge & Associates;



126 Environmental Management Plus; in the Circuit Court of Hinds
 127 County, Mississippi, Civil Action Number 14-666.....
 128\$ 78,778.00.

129 (k) Kennedy Brewer v. State of Mississippi, Circuit Court of
 130 Noxubee County, Mississippi, Claimant No. 2009-0099.....
 131\$ 50,000.00.

132 (l) Levon Brooks v. State of Mississippi, Circuit Court of
 133 Noxubee County, Mississippi, Claimant No. 2009-0098.....
 134\$ 50,000.00.

135 (m) Arthur Johnson v. State of Mississippi, Circuit Court of
 136 Sunflower County, Mississippi, Claimant No. 2009-0289-CI.....
 137\$ 50,000.00.

138 (n) Cedric Willis v. State of Mississippi, Circuit Court of
 139 Hinds County, Mississippi, Claimant No. 251-09-649-CIV.....
 140\$ 50,000.00.

141 (o) Sabrina Porter v. State of Mississippi, Circuit Court of
 142 Lowndes County, Mississippi, Claimant No. 2011-0014-CV1K.....
 143\$ 29,000.00.

144 (p) Estate of Larry Ruffin v. State of Mississippi, Circuit
 145 Court of Forrest County, Mississippi, Claimant No. CI-11-0238.....
 146\$ 50,000.00.

147 (q) Phillip Leo Bivens v. State of Mississippi, Circuit
 148 Court of Forrest County, Mississippi, Claimant No. CI-11-0240.....
 149\$ 50,000.00.



150	(r) Estate of Bobby Ray Dixon v. State of Mississippi,	
151	Circuit Court of Forrest County, Mississippi, Claimant No.	
152	CI-11-0239.....\$	50,000.00.
153	(s) Jimmie Bass v. State of Mississippi, Circuit Court of	
154	Bolivar County, Mississippi, Claimant No. 2011-0009.....	
155\$	50,000.00.
156	(t) Rolland Glen Anderson v. State of Mississippi, Circuit	
157	Court of Hinds County, Mississippi, Claimant No. 251-09-640CIV....	
158\$	50,000.00.
159	(u) Jamar Amin Moore v. State of Mississippi, in the Circuit	
160	Court of Coahoma County; Civil Action No. 14-CI-13-0011.....	
161\$	50,000.00.
162	(v) Jason Hall v. State of Mississippi, in the Circuit Court	
163	of Forrest County; Cause No. CI 14-0014.....\$	50,000.00.
164	(w) Jason Hall v. State of Mississippi , in the Circuit	
165	Court of Forrest County; Cause No. CI 14-0014, attorney fees.....	
166\$	35,088.00.
167	SECTION 7. In addition to all other sums herein	
168	appropriated, the following sum, or so much thereof as may be	
169	necessary, is appropriated out of any money to the credit of the	
170	General Fund, and allocated in a manner as determined by the	
171	Treasurer's Office, to defray the expenses of the Board of Tax	
172	Appeals for the period beginning upon the passage of this act and	
173	through June 30, 2018.....\$	19,000.00.



174 This additional appropriation is made for the purpose of
 175 supporting the operations of the Board of Tax Appeals.

176 **SECTION 8.** In addition to all other sums herein
 177 appropriated, the following sum, or so much thereof as may be
 178 necessary, is appropriated out of any money to the credit of the
 179 Capital Expense Fund, and allocated in a manner as determined by
 180 the Treasurer's Office, to defray the expenses of the Mississippi
 181 Department of Information Technology Services, and allocated in a
 182 manner as determined by the Treasurer's Office for the period
 183 beginning upon passage of this act and through the fiscal year
 184 ending June 30, 2018.....\$ 3,000,000.00.

185 This additional appropriation is made to defray the expenses
 186 of the department.

187 **SECTION 9.** In addition to all other sums herein
 188 appropriated, the following sum, or so much thereof as may be
 189 necessary, is appropriated out of any money to the credit of the
 190 General Fund, and allocated in a manner as determined by the
 191 Treasurer's Office, to defray the expenses of the Department of
 192 Rehabilitation Services and allocated in a manner as determined by
 193 the Treasurer's Office for the period beginning upon passage of
 194 this act and through the fiscal year ending June 30, 2018.....
 195\$ 1,841,012.00.

196 This additional appropriation is for federal match
 197 requirements for waiver services in order to achieve maintenance
 198 of effort.



199 **SECTION 10.** In addition to all other sums herein
200 appropriated, the following sum, or so much thereof as may be
201 necessary, is appropriated out of any money to the credit of the
202 Capital Expense Fund, and allocated in a manner as determined by
203 the Treasurer's Office, to defray the expenses of the Department
204 of Rehabilitation Services for the period beginning upon the
205 passage of this act and through June 30, 2018.....
206\$ 2,035,362.00.

207 This additional appropriation is for federal match
208 requirements for waiver services in order to achieve maintenance
209 of effort.

210 **SECTION 11.** In addition to all other sums herein
211 appropriated, the following sum, or so much thereof as may be
212 necessary, is appropriated out of any money to the credit of the
213 Capital Expense Fund, and allocated in a manner as determined by
214 the Treasurer's Office, to defray the expenses of the Department
215 of Corrections for the period beginning upon the passage of this
216 act and through June 30, 2018.....\$ 7,111,185.00.

217 This additional appropriation is made for the purpose of
218 paying contractual obligations at Private Prisons and Medical
219 expenses.

220 **SECTION 12.** In addition to all other sums herein
221 appropriated, the following sum, or so much thereof as may be
222 necessary, is appropriated out of any money to the credit of the
223 General Fund, and allocated in a manner as determined by the



224 Treasurer's Office, to defray the expenses of the Oil and Gas
225 Board for the period beginning upon the passage of this act and
226 through June 30, 2018.....\$ 36,900.00.

227 This additional appropriation is made for the purpose of
228 paying expenses of the Board.

229 **SECTION 13.** In addition to all other sums herein
230 appropriated, the following sum, or so much thereof as may be
231 necessary, is appropriated out of any money to the credit of the
232 Capital Expense Fund, and allocated in a manner as determined by
233 the Treasurer's Office, to defray the expenses of Jackson State
234 University Board for the period beginning upon the passage of this
235 act and through June 30, 2019.....\$ 1,800,000.00.

236 This additional appropriation is made for the purpose of
237 defraying the costs of the School of Public Health.

238 **SECTION 14.** In addition to all other sums herein
239 appropriated, the following sum, or so much thereof as may be
240 necessary, is appropriated out of any money to the credit of the
241 Mississippi State University Alcohol Safety Education Program, and
242 allocated in a manner as determined by the Treasurer's Office to
243 defray the expenses of the Mississippi State University Alcohol
244 Safety Education Program for the period beginning upon passage of
245 this act and through the fiscal year ending June 30, 2018.....
246\$ 198,106.00.

247 This additional appropriation is for the purpose of offering
248 classes throughout the state.



249 **SECTION 15.** In addition to all other sums herein
 250 appropriated, the following sum, or so much thereof as may be
 251 necessary, is appropriated out of any money to the credit of the
 252 Public Employees' Retirement System, and allocated in a manner as
 253 determined by the Treasurer's Office to defray the expenses of the
 254 Public Employees' Retirement System for the period beginning upon
 255 passage of this act and through the fiscal year ending June 30,
 256 2018.....\$ 800,000.00.

257 This additional appropriation is for the purpose of
 258 continuing expenses of the System. The State Personnel Board
 259 shall adjust the Fiscal Year 2018 projected annual cost for the
 260 System to account for additional salary dollars appropriated
 261 herein.

262 **SECTION 16.** In addition to all other sums herein
 263 appropriated, the following sum, or so much thereof as may be
 264 necessary, is appropriated out of any money to the credit of the
 265 Department of Finance and Administration, and allocated in a
 266 manner as determined by the Treasurer's Office to defray the
 267 expenses of the Department of Finance and Administration for the
 268 period beginning upon passage of this act and through the fiscal
 269 year ending June 30, 2018.....\$ 2,100,000.00.

270 This additional appropriation is for the purpose of repair
 271 and renovation.

272 **SECTION 17.** In addition to all other sums herein
 273 appropriated, the following sum, or so much thereof as may be



274 necessary, is appropriated out of any money to the credit of the
275 Department of Banking and Consumer Finance, and allocated in a
276 manner as determined by the Treasurer's Office to defray the
277 expenses of the Department for the period beginning upon passage
278 of this act and through the fiscal year ending June 30, 2018.....
279\$ 307,907.00.

280 This additional appropriation is made for the purpose of
281 defraying the legal costs of the Department.

282 **SECTION 18.** In addition to all other sums herein
283 appropriated, the following sum or so much thereof as may be
284 necessary, is appropriated out of any money to the credit of the
285 Department of Public Safety, to defray the expenses of the
286 Department of Public Safety for the period beginning upon the
287 passage of this act and through June 30, 2019.....
288\$5,000,000.00.

289 This additional appropriation is made for the purpose of a
290 Highway Patrol Trooper School.

291 **SECTION 19.** In addition to all other sums herein
292 appropriated, the following sum, or so much thereof as may be
293 necessary, and contingent upon the passage of Senate Bill No 2467,
294 2018 Regular Session, is hereby appropriated out of any money in
295 the special fund in the State Treasury to the credit of the Rural
296 Fire Truck Acquisition Fund and/or the Supplemental Rural Fire
297 Truck Fund, which was created in Section 1, Laws of 2004, Third
298 Extraordinary Session, to the Mississippi Department of Insurance



299 for the Rural Fire Truck Acquisition Assistance Program for the
300 fiscal year beginning July 1, 2018, and ending June 30, 2019.....
301\$ 1,800,000.00.

302 Of the funds appropriated in the section, Five Hundred
303 Thousand Dollars (\$500,000.00) is provided for fire apparatus used
304 for fighting or extinguishing fire used with automobile fire
305 engines or ladder trucks.

306 **SECTION 20.** This act shall take effect and be in force from
307 and after its passage, except for Sections 3, 13, 18 which shall
308 take effect after passage and through June 30, 2019, and except
309 for Section 19 which shall take effect and be in force from and
310 after July 1, 2018.

